### 2005 - 2006 School Year 08/31/2005

### District: 001 Adair County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,396.4 0.0 2,396.4
Assessment	\$574,409,586		Levied Equivalent Rate	54.0
Per Pupil Assessment	\$239,697		Maximum Tier I Rate	47.7
91-92 State Per Pupi	l Funding	\$2,915.83		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	8,255,598
At Risk			321.77	771,094
Home & Hospital			13.96	33,450
Exceptional Child			725.96	1,739,691
Transportation			409.39	981,068
LEP			2.16	5,168
Calculated Base Funding	2		4,918.24	11,786,069
Less 30 Cent Local Effort			719	1,723,229
Calculated STATE Port	ion		4,199.15	10,062,840
State Tier I			440.41	1,055,405
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,639.56	11,118,245
Prior Year Adjustment			0.00	0
Total State Funds			4,639.56	11,118,245
Less Capital Outlay				239,640
Net General Fund SEE	K			10,878,605
Local FSPK				287,205
State FSPK				416,138
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				
State Equalized Facility Fu	munig Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 239,640 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	54.00
Assessment:	\$574,409,586
Prior Year End of Year Adjusted ADA:	2,396.4
Prior Year 8 Month Average Free Lunch:	1,492.2
Prior Year December 1 Child Count:	
Severe:	84.00
Moderate:	243.00
Speech:	97.00
Prior Year Home & Hospital:	10.0
Base Year Debt Service :	\$711,931
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	20

\$1,087,057

District:	005	Δllen	County	
District.	()(),)	AHCH	County	

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,717.2 8.2 2,725.4
Assessment	\$660,200,440		Levied Equivalent Rate	51.7
Per Pupil Assessment	\$242,240		Maximum Tier I Rate	47.0
91-92 State Per Pupi	il Funding	\$2,754.32		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	9,389,003
At Risk			242.85	661,853
Home & Hospital			2.33	6,356
<b>Exceptional Child</b>			578.95	1,577,879
Transportation			397.67	1,083,799
LEP			0.00	0
Calculated Base Funding	σ		4,666.80	12,718,890
Less 30 Cent Local Effort			727	1,980,601
Calculated STATE Port	tion		3,940.08	10,738,289
State Tier I			414.92	1,130,835
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,355.00	11,869,124
Prior Year Adjustment			0.00	0
Total State Funds			4,355.00	11,869,124
Less Capital Outlay				272,540
Net General Fund SEE	K			11,596,584
Local FSPK				330,100
State FSPK				469,804
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				330,100
State Equalized Facility Fu	_			
State Equalized Facility Ft	mung Equalization			469,804

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 272,540 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,200,882

Base Year Levied Equivalent Rate:	54.00
Current Year Levied Equivalent Rate:	51.70
Assessment:	\$660,200,440
Prior Year End of Year Adjusted ADA:	2,717.2
Prior Year 8 Month Average Free Lunch:	1,280.8
Prior Year December 1 Child Count:	
Severe:	61.00
Moderate:	255.00
Speech:	68.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service:	\$1,620,664
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	0

District: 006 Anchorage Independent		District:	006	Anchorage	Independent
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Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	398.8 0.0 398.8
Assessment	\$358,143,409		Levied Equivalent Rate	110.2
Per Pupil Assessment	\$898,053		Maximum Tier I Rate	41.7
91-92 State Per Pupi	l Funding	\$1,856.88		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	1,373,866
At Risk			1.30	517
Home & Hospital			0.00	0
Exceptional Child			590.35	235,431
Transportation			0.00	0
LEP			0.65	258
Calculated Base Funding	'n		4,037.30	1,610,072
Less 30 Cent Local Effort			2,694	1,074,430
Calculated STATE Port	ion		1,343.14	535,642
State Tier I			0.00	0
Hold Harmless			513.75	204,882
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			1,856.89	740,524
Prior Year Adjustment			0.00	0
Total State Funds			1,856.89	740,524
Less Capital Outlay				39,880
Net General Fund SEE	K			700,644
Local FSPK				179,072
State FSPK				0
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
•	_			
State Equalized Facility Fu	numg Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 39,880 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	111.00
Current Year Levied Equivalent Rate:	110.20
Assessment:	\$358,143,409
Prior Year End of Year Adjusted ADA:	398.8
Prior Year 8 Month Average Free Lunch:	1.0
Prior Year December 1 Child Count:	
Severe:	6.00
Moderate:	40.00
Speech:	31.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$505,141
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	1
Transportation (Unprorated):	\$0

### 2005 - 2006 School Year 08/31/2005

### District: 011 Anderson County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,387.6 27.4 3,415.0
Assessment	\$1,283,884,923		Levied Equivalent Rate	58.8
Per Pupil Assessment	\$375,955		Maximum Tier I Rate	46.3
91-92 State Per Pup	oil Funding	\$2,365.61		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	11,764,675
At Risk			146.32	499,697
Home & Hospital			6.37	21,743
<b>Exceptional Child</b>			510.00	1,741,654
Transportation			292.76	999,780
LEP			0.61	2,067
Calculated Base Fundin	ıg		4,401.06	15,029,616
Less 30 Cent Local Effort	-		1,128	3,851,655
Calculated STATE Por	rtion		3,273.20	11,177,961
State Tier I			239.05	816,370
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,512.25	11,994,331
Prior Year Adjustment			8.47	28,927
Total State Funds			3,520.72	12,023,258
Less Capital Outlay				341,500
Net General Fund SEE	EK			11,681,758
Local FSPK				641,942
State FSPK				360,359
Local Growth Nickel				641,942
State Growth Nickel Equal	ization			360,359
Local Equalized Growth N	ickel			641,942
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F				0
Said Equalized Lacility I	anonia Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 341,500 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,107,789

Base Year Levied Equivalent Rate:	59.60
Current Year Levied Equivalent Rate:	58.80
Assessment:	\$1,283,884,923
Prior Year End of Year Adjusted ADA:	3,387.6
Prior Year 8 Month Average Free Lunch:	967.0
Prior Year December 1 Child Count:	
Severe:	48.00
Moderate:	292.00
Speech:	213.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$1,372,850
Current Year Second Month Growth Factor Percentage:	0.8
LEP:	8

### 2005 - 2006 School Year 08/31/2005

### District: 012 Ashland Independent

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,918.9 0.0 2,918.9
Assessment	\$912,781,936		Levied Equivalent Rate	58.7
Per Pupil Assessment	\$312,714		Maximum Tier I Rate	46.5
91-92 State Per Pupil	l Funding	\$2,447.99		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,445.00	10,055,611
At Risk			252.05	735,697
Home & Hospital			7.68	22,412
Exceptional Child			618.65	1,805,766
Transportation			153.64	448,472
LEP			0.09	258
Calculated Base Funding	Ţ		4,477.11	13,068,216
Less 30 Cent Local Effort	,		938	2,738,346
Calculated STATE Porti	ion		3,538.97	10,329,870
State Tier I			314.96	919,347
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			3,853.93	11,249,217
Prior Year Adjustment			0.00	0
Total State Funds			3,853.93	11,249,217
Less Capital Outlay				291,890
Net General Fund SEEI	K			10,957,327
Local FSPK				456,391
State FSPK				400,307
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	_			0
State Equalized 1 defility 1 d.	name Equanzation			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 291,890 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$496,915

Base Year Levied Equivalent Rate:	58.70
Current Year Levied Equivalent Rate:	66.90
Assessment:	\$912,781,936
Prior Year End of Year Adjusted ADA:	2,918.9
Prior Year 8 Month Average Free Lunch:	1,423.7
Prior Year December 1 Child Count:	
Severe:	85.00
Moderate:	242.00
Speech:	172.00
Prior Year Home & Hospital:	6.7
Base Year Debt Service :	\$1,063,947
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	1

### 2005 - 2006 School Year 08/31/2005

### District: 013 Augusta Independent

Revised Forecast For Adjustments	s-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	245.3 3.4 248.7
Assessment	\$47,123,518		Levied Equivalent Rate	81.5
Per Pupil Assessment	\$189,479		Maximum Tier I Rate	46.7
91-92 State Per Pupil	Funding	\$3,050.50		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	856,772
At Risk			352.81	87,744
Home & Hospital			5.38	1,338
Exceptional Child			585.39	145,586
Transportation			181.26	45,079
LEP			0.00	0
Calculated Base Funding			4,569.84	1,136,519
Less 30 Cent Local Effort			568	141,371
Calculated STATE Portion	on		4,001.40	995,148
State Tier I			466.20	115,945
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,467.60	1,111,093
Prior Year Adjustment			0.00	0
Total State Funds			4,467.60	1,111,093
Less Capital Outlay				24,870
Net General Fund SEEK				1,086,223
Local FSPK				23,562
State FSPK				49,432
Local Growth Nickel				0
State Growth Nickel Equaliz	ation			0
Local Equalized Growth Nic				0
Local Recallable Nickel	ac.			0
	1			0
State Recallable Nickel Equa				
Local Equalized Facility Fun	-			0
State Equalized Facility Fur	iding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 24,870 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:		81.50
Current Year Levied Equivalent Rate:		83.30
Assessment:	\$47,123,518	
Prior Year End of Year Adjusted ADA:		245.3
Prior Year 8 Month Average Free Lunch:		169.8
Prior Year December 1 Child Count:		
Severe:	5.00	
Moderate:	23.00	
Speech:	15.00	
Prior Year Home & Hospital:		0.4
Base Year Debt Service:		\$84,784
Current Year Second Month Growth Factor Percentage:		1.4
LEP:		0
Transportation (Unprorated):		\$49,959

### 2005 - 2006 School Year 08/31/2005

### District: 015 Ballard County

Assessment         \$412,600,808         Levied Equivalent Rate         56,9           Per Pupil Assessment         \$331,566         Maximum Tier I Rate         47.5           91-92 State Per Pupil Funding         \$2,686.86           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445.00         4,286,598           At Risk         261.78         325,759           Home & Hospital         17.47         21,743           Exceptional Child         671.75         835,929           Transportation         447.73         557,157           LEP         0.00         0           Calculated Base Funding         4,843.73         6,027,546           Less 30 Cent Local Effort         995         1,237,802           Calculated STATE Portion         3,849.03         4,789,744           State Tier I         319.32         397,644           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outl	Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,244.4 0.0 1,244.4
91-92 State Per Pupil Funding         \$2,686.86           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445.00         4,286,958           At Risk         261.78         325,759           Home & Hospital         17.47         21,743           Exceptional Child         671.75         835,929           Transportation         447.73         557,157           LEP         0.00         0           Calculated Base Funding         4,843.73         6,027,546           Less 30 Cent Local Effort         995         1,237,802           Calculated STATE Portion         3,849.03         4,789,744           State Tier I         319.32         397,364           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931	Assessment	\$412,600,808		Levied Equivalent Rate	56.9
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445.00         4,286,958           At Risk         261.78         325,759           Home & Hospital         17.47         21,743           Exceptional Child         671.75         835,929           Transportation         447.73         557,157           LEP         0.00         0           Calculated Base Funding         4,843.73         6,027,546           Less 30 Cent Local Effort         995         1,237,802           Calculated STATE Portion         3,849.03         4,789,744           State Tier I         319.32         397,364           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         206,300           State FSPK         158,931           Local FSPK         206,300           State Growth Nickel Equalization         0	Per Pupil Assessment	\$331,566		Maximum Tier I Rate	47.5
Guaranteed Base *         3,445.00         4,286.958           At Risk         261.78         325,759           Home & Hospital         17.47         21,743           Exceptional Child         671.75         835,929           Transportation         447.73         557,157           LEP         0.00         0           Calculated Base Funding         4,843.73         6,027,546           Less 30 Cent Local Effort         995         1,237,802           Calculated STATE Portion         3,849.03         4,789,744           State Tier I         319,32         397,364           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         206,300           State FSPK         206,300           State Growth Nickel         0           Local Growth Nickel Equalization         0           Local Equalized Growth Nickel         206,300           State	91-92 State Per Pup	il Funding	\$2,686.86		
At Risk         261.78         325,759           Home & Hospital         17.47         21,743           Exceptional Child         671.75         835,929           Transportation         447.73         557,157           LEP         0.00         0           Calculated Base Funding         4,843.73         6,027,546           Less 30 Cent Local Effort         995         1,237,802           Calculated STATE Portion         3,849.03         4,789,744           State Tier I         319.32         397,364           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel         206	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk         261.78         325,759           Home & Hospital         17.47         21,743           Exceptional Child         671.75         835,929           Transportation         447.73         557,157           LEP         0.00         0           Calculated Base Funding         4,843.73         6,027,546           Less 30 Cent Local Effort         995         1,237,802           Calculated STATE Portion         3,849.03         4,789,744           State Tier I         319.32         397,364           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         206,300           State Growth Nickel         0           Local Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel         206	Guaranteed Base *			3,445.00	4,286,958
Exceptional Child         671.75         835,929           Transportation         447.73         557,157           LEP         0.00         0           Calculated Base Funding         4,843.73         6,027,546           Less 30 Cent Local Effort         995         1,237,802           Calculated STATE Portion         3,849.03         4,789,744           State Tier I         319,32         397,364           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         206,300           State Growth Nickel         0           Local Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel Equalization         158,931           Local Equalized Facility Funding Nickel         0	At Risk			261.78	
Transportation         447.73         557,157           LEP         0.00         0           Calculated Base Funding         4,843.73         6,027,546           Less 30 Cent Local Effort         995         1,237,802           Calculated STATE Portion         3,849.03         4,789,744           State Tier I         319.32         397,364           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel Equalization         158,931           Local Equalized Facility Funding Nickel         0	Home & Hospital			17.47	21,743
LEP         0.00         0           Calculated Base Funding         4,843.73         6,027,546           Less 30 Cent Local Effort         995         1,237,802           Calculated STATE Portion         3,849.03         4,789,744           State Tier I         319.32         397,364           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel Equalization         0           Local Recallable Nickel Equalization         158,931           Local Equalized Facility Funding Nickel         0	Exceptional Child			671.75	835,929
Calculated Base Funding         4,843.73         6,027,546           Less 30 Cent Local Effort         995         1,237,802           Calculated STATE Portion         3,849.03         4,789,744           State Tier I         319.32         397,364           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         158,931           Local Equalized Facility Funding Nickel         0	Transportation			447.73	557,157
Less 30 Cent Local Effort         995         1,237,802           Calculated STATE Portion         3,849.03         4,789,744           State Tier I         319.32         397,364           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         206,300           State Recallable Nickel Equalization         1           Local Equalized Growth Nickel         206,300           State Recallable Nickel Equalization         158,931           Local Equalized Facility Funding Nickel         0	LEP			0.00	0
Less 30 Cent Local Effort         995         1,237,802           Calculated STATE Portion         3,849.03         4,789,744           State Tier I         319.32         397,364           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         206,300           State Recallable Nickel Equalization         1           Local Equalized Facility Funding Nickel         206,300	Calculated Base Fundin	g		4,843.73	6,027,546
State Tier I         319.32         397,364           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         206,300           State Recallable Nickel Equalization         158,931           Local Equalized Facility Funding Nickel         0		-		995	
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         206,300           State Recallable Nickel Equalization         158,931           Local Equalization (State Recallable Nickel Equalization)         158,931	Calculated STATE Por	tion		3,849.03	4,789,744
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         206,300           State Recallable Nickel Equalization         158,931           Local Equalization (158,931)         1	State Tier I			319.32	397,364
Total State SEEK *         4,168.35         5,187,108           Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         206,300           State Recallable Nickel Equalization         158,931           Local Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel         206,300           State Recallable Nickel Equalization         158,931           Local Equalized Facility Funding Nickel         0	Adjustment to Appropriation	on		0.00	0
Total State Funds         4,168.35         5,187,108           Less Capital Outlay         124,440           Net General Fund SEEK         5,062,668           Local FSPK         206,300           State FSPK         158,931           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel         206,300           State Recallable Nickel Equalization         158,931           Local Equalized Facility Funding Nickel         0	Total State SEEK *			4,168.35	5,187,108
Less Capital Outlay124,440Net General Fund SEEK5,062,668Local FSPK206,300State FSPK158,931Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel206,300State Recallable Nickel Equalization158,931Local Equalized Facility Funding Nickel0	Prior Year Adjustment			0.00	0
Net General Fund SEEK  Local FSPK 206,300 State FSPK 158,931 Local Growth Nickel 0 State Growth Nickel Equalization 10 Local Equalized Growth Nickel 10 Local Recallable Nickel 10 Local Recallable Nickel 10 Local Recallable Nickel 10 Local Equalized Facility Funding Nickel 10	Total State Funds			4,168.35	5,187,108
Local FSPK206,300State FSPK158,931Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel206,300State Recallable Nickel Equalization158,931Local Equalized Facility Funding Nickel0	Less Capital Outlay				124,440
State FSPK158,931Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel206,300State Recallable Nickel Equalization158,931Local Equalized Facility Funding Nickel0	Net General Fund SEE	K			5,062,668
Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel206,300State Recallable Nickel Equalization158,931Local Equalized Facility Funding Nickel0	Local FSPK				206,300
State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel206,300State Recallable Nickel Equalization158,931Local Equalized Facility Funding Nickel0	State FSPK				158,931
Local Equalized Growth Nickel0Local Recallable Nickel206,300State Recallable Nickel Equalization158,931Local Equalized Facility Funding Nickel0	Local Growth Nickel				0
Local Recallable Nickel206,300State Recallable Nickel Equalization158,931Local Equalized Facility Funding Nickel0	State Growth Nickel Equal	ization			0
State Recallable Nickel Equalization 158,931 Local Equalized Facility Funding Nickel 0	Local Equalized Growth N	ickel			0
Local Equalized Facility Funding Nickel 0	Local Recallable Nickel				206,300
Local Equalized Facility Funding Nickel 0	State Recallable Nickel Equ	ualization			158,931
	-				0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 124,440 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	56.90
Current Year Levied Equivalent Rate:	58.40
Assessment:	\$412,600,808
Prior Year End of Year Adjusted ADA:	1,244.4
Prior Year 8 Month Average Free Lunch:	630.4
Prior Year December 1 Child Count:	
Severe:	31.00
Moderate:	132.00
Speech:	64.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$656,601
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	0
Transportation (Unprorated):	\$617,359

### 2005 - 2006 School Year 08/31/2005

### District: 016 Barbourville Independent

Revised Forecast For Adjustment	s-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	575.0 26.5 601.5
Assessment	\$88,856,004		Levied Equivalent Rate	59.9
Per Pupil Assessment	\$147,724		Maximum Tier I Rate	46.0
91-92 State Per Pupil	Funding	\$2,260.13		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,072,168
At Risk			223.45	134,407
Home & Hospital			10.01	6,021
Exceptional Child			544.10	327,275
Transportation			66.63	40,080
LEP			0.00	0
Calculated Base Funding			4,289.19	2,579,951
Less 30 Cent Local Effort			443	266,568
Calculated STATE Porti	on		3,846.02	2,313,383
State Tier I			482.27	290,088
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			4,328.29	2,603,471
Prior Year Adjustment			0.00	0
Total State Funds			4,328.29	2,603,471
Less Capital Outlay				60,150
Net General Fund SEEF	ζ			2,543,321
Local FSPK				44,428
State FSPK				132,112
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fun				0
State Equalized Facility Fun				0
	.0 -1			O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 60,150 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate :	67.10
Assessment:	\$88,856,004
Prior Year End of Year Adjusted ADA:	575.0
Prior Year 8 Month Average Free Lunch:	260.1
Prior Year December 1 Child Count:	
Severe:	11.00
Moderate:	55.00
Speech:	20.00
Prior Year Home & Hospital:	1.8
Base Year Debt Service :	\$184,391
Current Year Second Month Growth Factor Percentage:	4.8
LEP:	0
Transportation (Unprorated):	\$44,406

### 2005 - 2006 School Year 08/31/2005

### District: 017 Bardstown Independent

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,838.0 47.4 1,885.4
Assessment	\$835,938,051		Levied Equivalent Rate	66.9
Per Pupil Assessment	\$443,374		Maximum Tier I Rate	47.5
91-92 State Per Pup	il Funding	\$2,247.46		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	6,495,203
At Risk			286.91	540,934
Home & Hospital			7.45	14,049
<b>Exceptional Child</b>			699.58	1,318,987
Transportation			403.77	761,271
LEP			0.82	1,550
Calculated Base Fundin	φ		4,843.53	9,131,994
Less 30 Cent Local Effort	ŭ .		1,330	2,507,814
Calculated STATE Por	tion		3,513.41	6,624,180
State Tier I			179.37	338,178
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,692.78	6,962,358
Prior Year Adjustment			0.00	0
Total State Funds			3,692.78	6,962,358
Less Capital Outlay				188,540
Net General Fund SEE	EK			6,773,818
Local FSPK				417,969
State FSPK				135,396
Local Growth Nickel				417,969
State Growth Nickel Equal	ization			135,396
Local Equalized Growth N	ickel			417,969
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fo				
State Equalized Facility Fo	unung Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 188,540 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	67.60
Current Year Levied Equivalent Rate:	66.90
Assessment:	\$835,938,051
Prior Year End of Year Adjusted ADA:	1,838.0
Prior Year 8 Month Average Free Lunch:	1,046.8
Prior Year December 1 Child Count:	
Severe:	67.00
Moderate:	182.00
Speech:	52.00
Prior Year Home & Hospital:	4.2
Base Year Debt Service :	\$1,383,045
Current Year Second Month Growth Factor Percentage:	2.6
LEP:	6

\$843,525

### 2005 - 2006 School Year 08/31/2005

### District: 021 Barren County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,798.8 75.3 3,874.1
Assessment	\$1,234,183,273		Levied Equivalent Rate	61.8
Per Pupil Assessment	\$318,573		Maximum Tier I Rate	47.1
91-92 State Per Pupi	l Funding	\$2,670.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	13,346,275
At Risk			247.22	957,744
Home & Hospital			6.39	24,753
Exceptional Child			602.05	2,332,403
Transportation			380.49	1,474,060
LEP			1.87	7,235
Calculated Base Funding	2		4,683.02	18,142,470
Less 30 Cent Local Effort			956	3,702,550
Calculated STATE Port	ion		3,727.30	14,439,920
State Tier I			324.04	1,255,370
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,051.34	15,695,290
Prior Year Adjustment			0.00	0
Total State Funds			4,051.34	15,695,290
Less Capital Outlay				387,410
Net General Fund SEE	K			15,307,880
Local FSPK				617,092
State FSPK				519,957
Local Growth Nickel				617,092
State Growth Nickel Equali:	zation			519,957
Local Equalized Growth Nic				617,092
Local Recallable Nickel				0
	roligation			0
State Recallable Nickel Equ				
Local Equalized Facility Fu				0
State Equalized Facility Fu	inding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 387,410 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	61.80
Current Year Levied Equivalent Rate:	62.70
Assessment:	\$1,234,183,273
Prior Year End of Year Adjusted ADA:	3,798.8
Prior Year 8 Month Average Free Lunch:	1,853.4
Prior Year December 1 Child Count:	
Severe:	102.00
Moderate:	342.00
Speech:	155.00
Prior Year Home & Hospital:	7.4
Base Year Debt Service :	\$2,147,668
Current Year Second Month Growth Factor Percentage:	2.0
LEP:	28

\$1,633,315

District:	025	Rath	County
Diamic.	(1/2.)	Daui	County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,724.2 0.0 1,724.2
Assessment	\$361,311,329		Levied Equivalent Rate	44.8
Per Pupil Assessment	\$209,553		Maximum Tier I Rate	47.1
91-92 State Per Pup	oil Funding	\$2,983.51		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	5,939,869
At Risk			334.95	577,520
Home & Hospital			14.94	25,757
<b>Exceptional Child</b>			477.51	823,321
Transportation			426.12	734,717
LEP			0.00	0
Calculated Base Funding	ıσ		4,698.52	8,101,184
Less 30 Cent Local Effort	_		629	1,083,934
Calculated STATE Por	rtion		4,069.86	7,017,250
State Tier I			369.90	637,782
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,439.76	7,655,032
Prior Year Adjustment			0.00	0
Total State Funds			4,439.76	7,655,032
Less Capital Outlay				172,420
Net General Fund SEE	EK			7,482,612
Local FSPK				180,656
State FSPK				325,397
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F	_			
State Equalized Facility F	ununig Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 172,420 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	44.80
Current Year Levied Equivalent Rate:	46.30
Assessment:	\$361,311,329
Prior Year End of Year Adjusted ADA:	1,724.2
Prior Year 8 Month Average Free Lunch:	1,117.6
Prior Year December 1 Child Count:	
Severe:	34.00
Moderate:	121.00
Speech:	73.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service :	\$361,445
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$814,098

### 2005 - 2006 School Year 08/31/2005

### District: 026 Beechwood Independent

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	936.6 40.3 976.9
Assessment	\$505,312,507		Levied Equivalent Rate	70.7
Per Pupil Assessment	\$517,261		Maximum Tier I Rate	45.1
91-92 State Per Pupi	l Funding	\$1,925.39		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	3,365,421
At Risk			32.27	31,522
Home & Hospital			2.05	2,007
Exceptional Child			451.00	440,581
Transportation			10.36	10,123
LEP			1.59	1,550
Calculated Base Funding	Ť		3,942.27	3,851,204
Less 30 Cent Local Effort			1,552	1,515,938
Calculated STATE Port	ion		2,390.49	2,335,266
State Tier I			70.27	68,651
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			2,460.76	2,403,917
Prior Year Adjustment			0.00	0
Total State Funds			2,460.76	2,403,917
Less Capital Outlay				97,690
Net General Fund SEE	K			2,306,227
Local FSPK				252,656
State FSPK				34,064
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				252,656
State Equalized Facility Fu				34,064
Saic Equalized Lacinty La	Equalization			34,004

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 97,690 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	70.70
Current Year Levied Equivalent Rate:	71.40
Assessment:	\$505,312,507
Prior Year End of Year Adjusted ADA:	936.6
Prior Year 8 Month Average Free Lunch:	61.0
Prior Year December 1 Child Count:	
Severe:	21.00
Moderate:	62.00
Speech:	25.00
Prior Year Home & Hospital:	0.6
Base Year Debt Service:	\$551,440
Current Year Second Month Growth Factor Percentage:	4.4
LEP:	6
Transportation (Unprorated):	\$11,217

### 2005 - 2006 School Year 08/31/2005

### District: 031 Bell County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,741.8 24.8 2,766.6
Assessment	\$413,862,851		Levied Equivalent Rate	53.9
Per Pupil Assessment	\$149,593		Maximum Tier I Rate	47.9
91-92 State Per Pup	il Funding	\$3,144.01		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	9,530,937
At Risk			433.99	1,200,669
Home & Hospital			11.24	31,109
Exceptional Child			706.54	1,954,727
Transportation			408.78	1,130,932
LEP			0.00	0
Calculated Base Fundin	σ		5,005.55	13,848,374
Less 30 Cent Local Effort	-		449	1,241,589
Calculated STATE Por	tion		4,556.77	12,606,785
State Tier I			564.43	1,561,541
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,121.20	14,168,326
Prior Year Adjustment			0.00	0
Total State Funds			5,121.20	14,168,326
Less Capital Outlay				276,660
Net General Fund SEE	EK			13,891,666
Local FSPK				206,931
State FSPK				605,065
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F				
State Equalized Facility F	unumg Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 276,660 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	53.90
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$413,862,851
Prior Year End of Year Adjusted ADA:	2,741.8
Prior Year 8 Month Average Free Lunch:	2,323.5
Prior Year December 1 Child Count:	
Severe:	65.00
Moderate:	330.00
Speech:	119.00
Prior Year Home & Hospital:	9.3
Base Year Debt Service :	\$941,844
Current Year Second Month Growth Factor Percentage:	0.9
LEP:	0
Transportation (Unprorated):	\$1,253,124

### 2005 - 2006 School Year 08/31/2005

### District: 032 Bellevue Independent

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	749.4 0.0 749.4
Assessment	\$266,842,693		Levied Equivalent Rate	67.2
Per Pupil Assessment	\$356,075		Maximum Tier I Rate	46.1
91-92 State Per Pup	il Funding	\$2,296.60		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,581,683
At Risk			294.02	220,342
Home & Hospital			10.71	8,028
Exceptional Child			579.41	434,208
Transportation			28.98	21,720
LEP			1.03	775
Calculated Base Fundin	σ		4,359.15	3,266,756
Less 30 Cent Local Effort	-		1,068	800,528
Calculated STATE Por	tion		3,290.92	2,466,228
State Tier I			257.42	192,909
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,548.34	2,659,137
Prior Year Adjustment			0.00	0
Total State Funds			3,548.34	2,659,137
Less Capital Outlay				74,940
Net General Fund SEE	EK			2,584,197
Local FSPK State FSPK				133,421 86,528
Local Growth Nickel				0
State Growth Nickel Equal	igation			0
Local Equalized Growth N	ickei			0
Local Recallable Nickel				0
State Recallable Nickel Eq				0
Local Equalized Facility F	unding Nickel			0
State Equalized Facility F	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 74,940 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:		73.60
Current Year Levied Equivalent Rate:		67.20
Assessment:	\$266,842,693	
Prior Year End of Year Adjusted ADA:		749.4
Prior Year 8 Month Average Free Lunch:		426.4
Prior Year December 1 Child Count:		
Severe:	13.00	
Moderate:	73.00	
Speech:	42.00	
Prior Year Home & Hospital:		2.4
Base Year Debt Service:	5	\$273,758
Current Year Second Month Growth Factor Percentage:		-1.6
LEP:		3
Transportation (Unprorated):		\$24,061

### 2005 - 2006 School Year 08/31/2005

### District: 034 Berea Independent

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	964.7 0.0 964.7
Assessment	\$188,465,938		Levied Equivalent Rate	80.2
Per Pupil Assessment	\$195,362		Maximum Tier I Rate	46.9
91-92 State Per Pup	il Funding	\$2,850.40		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	3,323,392
At Risk			223.37	215,485
Home & Hospital			6.59	6,356
Exceptional Child			753.03	726,447
Transportation			218.23	210,523
LEP			0.00	0
Calculated Base Fundin	σ		4,646.22	4,482,203
Less 30 Cent Local Effort	-		586	565,398
Calculated STATE Por	tion		4,060.13	3,916,805
State Tier I			467.34	450,845
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,527.47	4,367,650
Prior Year Adjustment			0.00	0
Total State Funds			4,527.47	4,367,650
Less Capital Outlay				96,470
Net General Fund SEE	EK			4,271,180
Local FSPK				94,233
State FSPK				188,907
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				94,233
State Recallable Nickel Eq	ualization			188,907
Local Equalized Facility F				0
•	_			
State Equalized Facility F	unung Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 96,470 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	87.30
Current Year Levied Equivalent Rate:	80.20
Assessment:	\$188,465,938
Prior Year End of Year Adjusted ADA:	964.7
Prior Year 8 Month Average Free Lunch:	417.0
Prior Year December 1 Child Count:	
Severe:	42.00
Moderate:	93.00
Speech:	14.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service:	\$353,369
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$233,267

District:	035 B	oone	County
DISTITUTE.	(7.2.2) 13	COUNT	County

Revised Forecast For Adjustme	ents-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	14,622.5 722.9 15,345.4
Assessment	\$10,367,112,210		Levied Equivalent Rate	59.1
Per Pupil Assessment	\$675,584		Maximum Tier I Rate	44.8
91-92 State Per Pup	pil Funding	\$1,970.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	52,864,903
At Risk			95.18	1,460,594
Home & Hospital			2.20	33,785
Exceptional Child			433.44	6,651,365
Transportation			374.21	5,742,478
LEP			6.30	96,632
Calculated Base Funding	ng		4,356.33	66,849,757
Less 30 Cent Local Effor	-		2,027	31,101,337
Calculated STATE Po	rtion		2,329.58	35,748,420
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			2,329.58	35,748,420
Prior Year Adjustment			0.00	0
Total State Funds			2,329.58	35,748,420
Less Capital Outlay				1,534,540
Net General Fund SEI	EK			34,213,880
Local FSPK				5,183,556
State FSPK				0
Local Growth Nickel				5,183,556
State Growth Nickel Equa	lization			0
Local Equalized Growth N	Vickel			5,183,556
Local Recallable Nickel				0
State Recallable Nickel Ec	nualization			0
Local Equalized Facility F				0
State Equalized Facility F				0
State Equalized Facility I	unding Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,534,540 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$6,362,869

Base Year Levied Equivalent Rate:	59.10
Current Year Levied Equivalent Rate:	62.20
Assessment:	\$10,367,112,210
Prior Year End of Year Adjusted ADA:	14,622.5
Prior Year 8 Month Average Free Lunch:	2,826.5
Prior Year December 1 Child Count:	
Severe:	209.00
Moderate:	1,118.00
Speech:	548.00
Prior Year Home & Hospital:	10.1
Base Year Debt Service:	\$12,410,366
Current Year Second Month Growth Factor Percentage:	5.0
LEP:	374

### 2005 - 2006 School Year 08/31/2005

### District: 041 Bourbon County

Revised Forecast For Adjustme	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,408.3 0.0 2,408.3
Assessment	\$868,745,353		Levied Equivalent Rate	54.6
Per Pupil Assessment	\$360,730		Maximum Tier I Rate	46.8
91-92 State Per Pup	oil Funding	\$2,651.83		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	8,296,594
At Risk			221.01	532,253
Home & Hospital			25.70	61,883
<b>Exceptional Child</b>			578.98	1,394,364
Transportation			304.99	734,509
LEP			3.43	8,268
Calculated Base Funding	ng		4,579.11	11,027,871
Less 30 Cent Local Effort	t		1,082	2,606,236
Calculated STATE Por	rtion		3,496.92	8,421,635
State Tier I			266.67	642,223
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,763.59	9,063,858
Prior Year Adjustment			0.00	0
Total State Funds			3,763.59	9,063,858
Less Capital Outlay				240,830
Net General Fund SEF	EK			8,823,028
Local FSPK				434,373
State FSPK				272,463
Local Growth Nickel				0
State Growth Nickel Equal	lization			0
Local Equalized Growth N				0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Funding Nickel				0
State Equalized Facility Funding Equalization				0
Saic Equalized Lacility I	anoma Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 240,830 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$813,859

Base Year Levied Equivalent Rate:	55.10
Current Year Levied Equivalent Rate:	54.60
Assessment:	\$868,745,353
Prior Year End of Year Adjusted ADA:	2,408.3
Prior Year 8 Month Average Free Lunch:	1,030.0
Prior Year December 1 Child Count:	
Severe:	50.00
Moderate:	225.00
Speech:	100.00
Prior Year Home & Hospital:	18.5
Base Year Debt Service :	\$747,663
Current Year Second Month Growth Factor Percentage:	-0.9
LEP:	32

District:	0.421	Rowling	Green	Independent
DISHICL.	V+4 1	DOWNE	CHECH	machenaem

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,250.2 0.0 3,250.2
Assessment	\$1,037,332,652		Levied Equivalent Rate	82.0
Per Pupil Assessment	\$319,160		Maximum Tier I Rate	46.5
91-92 State Per Pupi	91-92 State Per Pupil Funding \$2,477.49			
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	11,196,939
At Risk			269.04	874,444
Home & Hospital			3.19	10,370
<b>Exceptional Child</b>			528.26	1,716,954
Transportation			189.92	617,277
LEP			35.93	116,786
Calculated Base Funding	2		4,471.34	14,532,770
Less 30 Cent Local Effort			957	3,111,998
Calculated STATE Port	ion		3,513.86	11,420,772
State Tier I			307.44	999,231
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			3,821.30	12,420,003
Prior Year Adjustment			0.00	0
Total State Funds			3,821.30	12,420,003
Less Capital Outlay				325,020
Net General Fund SEE	K			12,094,983
Local FSPK				518,666
State FSPK				435,267
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	nalization			0
Local Equalized Facility Funding Nickel				0
State Equalized Facility Funding Equalization				0
Saite Equalized Facility Fu	manig Equalization			Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 325,020 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	82.00
Current Year Levied Equivalent Rate:	82.80
Assessment:	\$1,037,332,652
Prior Year End of Year Adjusted ADA:	3,250.2
Prior Year 8 Month Average Free Lunch:	1,692.2
Prior Year December 1 Child Count:	
Severe:	72.00
Moderate:	259.00
Speech:	109.00
Prior Year Home & Hospital:	3.1
Base Year Debt Service:	\$1,375,589
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	452
Transportation (Unprorated):	\$683,967

#### 2005 - 2006 School Year 08/31/2005

### District: 045 Boyd County

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,012.3 0.0 3,012.3
Assessment	\$1,156,598,879		Levied Equivalent Rate	52.6
Per Pupil Assessment	\$383,959		Maximum Tier I Rate	47.6
91-92 State Per Pup	il Funding	\$2,587.87		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	10,377,374
At Risk			252.84	761,638
Home & Hospital			9.66	29,102
Exceptional Child			844.07	2,542,582
Transportation			351.91	1,060,066
LEP			0.51	1,550
Calculated Base Funding	g		4,903.99	14,772,312
Less 30 Cent Local Effort	~		1,152	3,469,797
Calculated STATE Por	tion		3,752.11	11,302,515
State Tier I			256.41	772,396
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,008.52	12,074,911
Prior Year Adjustment			0.00	0
Total State Funds			4,008.52	12,074,911
Less Capital Outlay				301,230
Net General Fund SEE	K			11,773,681
Local FSPK				578,299
State FSPK				305,810
Local Growth Nickel				0
State Growth Nickel Equali	ization			0
Local Equalized Growth Ni	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
Saic Equalized Lacility I t				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 301,230 is included in the total guaranteed base.

#### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	52.60
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$1,156,598,879
Prior Year End of Year Adjusted ADA:	3,012.3
Prior Year 8 Month Average Free Lunch:	1,473.9
Prior Year December 1 Child Count:	
Severe:	128.00
Moderate:	345.00
Speech:	140.00
Prior Year Home & Hospital:	8.7
Base Year Debt Service :	\$1,347,636
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	6

\$1,174,590

#### 2005 - 2006 School Year 08/31/2005

### District: 051 Boyle County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,529.9 0.0 2,529.9
Assessment	\$955,852,158		Levied Equivalent Rate	54.5
Per Pupil Assessment	\$377,822		Maximum Tier I Rate	47.3
91-92 State Per Pupi	l Funding	\$2,601.08		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	8,715,506
At Risk			148.82	376,504
Home & Hospital			10.84	27,429
<b>Exceptional Child</b>			772.60	1,954,590
Transportation			381.48	965,094
LEP			1.53	3,876
Calculated Base Funding	g		4,760.27	12,042,999
Less 30 Cent Local Effort	7		1,133	2,867,556
Calculated STATE Port	ion		3,626.80	9,175,443
State Tier I			256.65	649,303
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			3,883.45	9,824,746
Prior Year Adjustment			0.00	0
Total State Funds			3,883.45	9,824,746
Less Capital Outlay				252,990
Net General Fund SEE	K			9,571,756
Local FSPK				477,926
State FSPK				264,600
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	=			0
Same Equalized Facility Fu				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$252,990 is included in the total guaranteed base.

#### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	57.00
Current Year Levied Equivalent Rate:	54.50
Assessment:	\$955,852,158
Prior Year End of Year Adjusted ADA:	2,529.9
Prior Year 8 Month Average Free Lunch:	728.6
Prior Year December 1 Child Count:	
Severe:	55.00
Moderate:	356.00
Speech:	90.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service:	\$785,474
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	15

\$1,069,358

#### 2005 - 2006 School Year 08/31/2005

### District: 055 Bracken County

Revised Forecast For Adjustmen	sts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,111.5 4.4 1,115.9
Assessment	\$272,053,596		Levied Equivalent Rate	47.6
Per Pupil Assessment	\$243,797		Maximum Tier I Rate	47.1
91-92 State Per Pupi	il Funding	\$2,709.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	3,844,276
At Risk			220.33	245,870
Home & Hospital			19.48	21,743
Exceptional Child			517.85	577,864
Transportation			496.33	553,859
LEP			0.00	0
Calculated Base Funding	g		4,698.99	5,243,612
Less 30 Cent Local Effort	-		731	816,161
Calculated STATE Port	tion		3,967.60	4,427,451
State Tier I			416.81	465,117
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,384.41	4,892,568
Prior Year Adjustment			0.00	0
Total State Funds			4,384.41	4,892,568
Less Capital Outlay				111,590
Net General Fund SEE	K			4,780,978
Local FSPK				136,027
State FSPK				191,490
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				136,027
State Equalized Facility Fu				191,490
Saic Equalized Lacility I t				171,470

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 111,590 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	47.60
Current Year Levied Equivalent Rate:	49.30
Assessment:	\$272,053,596
Prior Year End of Year Adjusted ADA:	1,111.5
Prior Year 8 Month Average Free Lunch:	475.8
Prior Year December 1 Child Count:	
Severe:	22.00
Moderate:	92.00
Speech:	35.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service:	\$552,814
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0
Transportation (Unprorated):	\$613,698

#### 2005 - 2006 School Year 08/31/2005

### District: 061 Breathitt County

Revised Forecast For Adjustments-S	State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,946.5 0.0 1,946.5
Assessment	\$374,823,957		Levied Equivalent Rate	48.6
Per Pupil Assessment	\$192,563		Maximum Tier I Rate	48.6
91-92 State Per Pupil F	unding	\$3,135.60		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,445.00	6,705,693
At Risk			450.43	876,770
Home & Hospital			12.37	24,084
Exceptional Child			814.31	1,585,045
Transportation			558.08	1,086,309
LEP			0.27	517
Calculated Base Funding			5,280.46	10,278,418
Less 30 Cent Local Effort			578	1,124,472
Calculated STATE Portion	ı		4,702.77	9,153,946
State Tier I			538.31	1,047,823
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,241.08	10,201,769
Prior Year Adjustment			0.00	0
Total State Funds			5,241.08	10,201,769
Less Capital Outlay				194,650
Net General Fund SEEK				10,007,119
Local FSPK				187,412
State FSPK				383,886
Local Growth Nickel				0
State Growth Nickel Equalizat				0
Local Equalized Growth Nicke	el			0
Local Recallable Nickel				0
State Recallable Nickel Equali	zation			0
Local Equalized Facility Fund	ing Nickel			0
State Equalized Facility Fund	ing Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 194,650 is included in the total guaranteed base.

#### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	48.60
Current Year Levied Equivalent Rate:	51.80
Assessment:	\$374,823,957
Prior Year End of Year Adjusted ADA:	1,946.5
Prior Year 8 Month Average Free Lunch:	1,696.7
Prior Year December 1 Child Count:	
Severe:	86.00
Moderate:	200.00
Speech:	100.00
Prior Year Home & Hospital:	7.2
Base Year Debt Service :	\$669,036
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2

\$1,203,670

District	065 R	reckinrid	lge County	
DISTIRCE.	UUJ D	reckinna	126 County	

Revised Forecast For Adjustment	s-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,398.5 2.4 2,400.9
Assessment	\$776,439,703		Levied Equivalent Rate	52.1
Per Pupil Assessment	\$323,395		Maximum Tier I Rate	47.6
91-92 State Per Pupil	Funding	\$2,740.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	8,271,101
At Risk			295.86	710,325
Home & Hospital			11.42	27,429
Exceptional Child			637.43	1,530,407
Transportation			496.69	1,192,504
LEP			0.75	1,809
Calculated Base Funding			4,887.15	11,733,575
Less 30 Cent Local Effort			970	2,329,319
Calculated STATE Porti	on		3,916.96	9,404,256
State Tier I			332.82	799,060
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			4,249.78	10,203,316
Prior Year Adjustment			0.00	0
Total State Funds			4,249.78	10,203,316
Less Capital Outlay				240,090
Net General Fund SEEF	ζ			9,963,226
Local FSPK				388,220
State FSPK				316,445
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fun				0
State Equalized Facility Ful	name Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 240,090 is included in the total guaranteed base.

#### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	52.10
Current Year Levied Equivalent Rate:	52.20
Assessment:	\$776,439,703
Prior Year End of Year Adjusted ADA:	2,398.5
Prior Year 8 Month Average Free Lunch:	1,374.6
Prior Year December 1 Child Count:	
Severe:	72.00
Moderate:	208.00
Speech:	132.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service :	\$771,616
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	7

\$1,321,343

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District:	U/I	Бинни	County

Revised Forecast For Adjustmen	sts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	10,449.8 93.6 10,543.4
Assessment	\$4,200,000,000		Levied Equivalent Rate	58.3
Per Pupil Assessment	\$398,353		Maximum Tier I Rate	46.8
91-92 State Per Pupi	il Funding	\$2,569.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	36,322,013
At Risk			173.44	1,828,675
Home & Hospital			2.13	22,412
Exceptional Child			582.40	6,140,506
Transportation			361.05	3,806,730
LEP			0.54	5,684
Calculated Base Funding	g		4,564.56	48,126,020
Less 30 Cent Local Effort	•		1,195	12,600,000
Calculated STATE Port	tion		3,369.50	35,526,020
State Tier I			221.92	2,339,794
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			3,591.42	37,865,814
Prior Year Adjustment			0.00	0
Total State Funds			3,591.42	37,865,814
Less Capital Outlay				1,054,340
Net General Fund SEE	K			36,811,474
Local FSPK State FSPK				2,100,000 994,490
Local Growth Nickel				2,100,000
State Growth Nickel Equali	zation			994,490
Local Equalized Growth Ni				2,100,000
Local Recallable Nickel				2,100,000
	11 - 41			0
State Recallable Nickel Equ				
Local Equalized Facility Fu				0
State Equalized Facility Fu	inding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,054,340 is included in the total guaranteed base.

#### 2005 - 2006 School Year 08/31/2005

\$4,218,003

Base Year Levied Equivalent Rate:	59.40
Current Year Levied Equivalent Rate:	58.30
Assessment:	\$4,200,000,000
Prior Year End of Year Adjusted ADA:	10,449.8
Prior Year 8 Month Average Free Lunch:	3,538.8
Prior Year December 1 Child Count:	
Severe:	284.00
Moderate:	872.00
Speech:	395.00
Prior Year Home & Hospital:	6.7
Base Year Debt Service :	\$3,595,607
Current Year Second Month Growth Factor Percentage:	0.9
LEP:	22

District	072 Rurgin	n Independent
District.	0/2 Duigh	i indebendent

Revised Forecast For Adjustme	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth	394.6 0.0
			2004 - 2005 AADA Plus Growth	394.6
Assessment	\$168,951,762		Levied Equivalent Rate	52.9
Per Pupil Assessment	\$428,160		Maximum Tier I Rate	46.4
91-92 State Per Pup	oil Funding	\$2,552.36		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	1,359,397
At Risk			176.14	69,503
Home & Hospital			5.94	2,342
<b>Exceptional Child</b>			661.76	261,131
Transportation			170.97	67,463
LEP			0.00	0
Calculated Base Funding	ıg		4,459.81	1,759,836
Less 30 Cent Local Effort	~		1,284	506,855
Calculated STATE Por	rtion		3,175.33	1,252,981
State Tier I			181.77	71,727
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,357.10	1,324,708
Prior Year Adjustment			0.00	0
Total State Funds			3,357.10	1,324,708
Less Capital Outlay				39,460
Net General Fund SEF	EK			1,285,248
Local FSPK				84,476
State FSPK				31,339
Local Growth Nickel				0
State Growth Nickel Equal	lization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F	=			0
Same Equalized Facility I	anding Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 39,460 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	52.90
Current Year Levied Equivalent Rate:	53.10
Assessment:	\$168,951,762
Prior Year End of Year Adjusted ADA:	394.6
Prior Year 8 Month Average Free Lunch:	134.5
Prior Year December 1 Child Count:	
Severe:	8.00
Moderate:	44.00
Speech:	23.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service :	\$136,373
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$74,761

#### 2005 - 2006 School Year 08/31/2005

### District: 075 Butler County

Revised Forecast For Adjustmen	tts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,979.1 7.8 1,986.9
Assessment	\$406,970,332		Levied Equivalent Rate	51.4
Per Pupil Assessment	\$204,827		Maximum Tier I Rate	47.4
91-92 State Per Pupi	il Funding	\$2,779.18		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	6,844,871
At Risk			265.31	527,137
Home & Hospital			5.72	11,373
Exceptional Child			624.92	1,241,647
Transportation			471.96	937,731
LEP			0.26	517
Calculated Base Funding	g		4,813.17	9,563,276
Less 30 Cent Local Effort	•		614	1,220,911
Calculated STATE Port	tion		4,198.69	8,342,365
State Tier I			475.03	943,837
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,673.72	9,286,202
Prior Year Adjustment			0.00	0
Total State Funds			4,673.72	9,286,202
Less Capital Outlay				198,690
Net General Fund SEE	K			9,087,512
Local FSPK				203,485
State FSPK				379,670
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
State Equalized Facility I'd	mang Lquanzanon			Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 198,690 is included in the total guaranteed base.

#### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	5	51.40
Current Year Levied Equivalent Rate:	5	51.70
Assessment:	\$406,970,332	
Prior Year End of Year Adjusted ADA:	1,9	79.1
Prior Year 8 Month Average Free Lunch:	1,0	20.1
Prior Year December 1 Child Count:		
Severe:	51.00	
Moderate:	189.00	
Speech:	81.00	
Prior Year Home & Hospital:		3.4
Base Year Debt Service :	\$733	3,389
Current Year Second Month Growth Factor Percentage:		0.4
LEP:		2

\$1,039,046

#### 2005 - 2006 School Year 08/31/2005

### District: 081 Caldwell County

Revised Forecast For Adjustmen	sts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,821.8 0.0 1,821.8
Assessment	\$469,406,812		Levied Equivalent Rate	50.0
Per Pupil Assessment	\$257,661		Maximum Tier I Rate	47.5
91-92 State Per Pupi	il Funding	\$2,844.86		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	6,276,101
At Risk			264.64	482,128
Home & Hospital			14.32	26,091
Exceptional Child			573.73	1,045,213
Transportation			539.91	983,599
LEP			0.14	258
Calculated Base Funding	g		4,837.74	8,813,390
Less 30 Cent Local Effort	-		773	1,408,220
Calculated STATE Port	tion		4,064.76	7,405,170
State Tier I			412.04	750,661
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,476.80	8,155,831
Prior Year Adjustment			0.00	0
Total State Funds			4,476.80	8,155,831
Less Capital Outlay				182,180
Net General Fund SEE	K			7,973,651
Local FSPK				234,703
State FSPK				299,995
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
Saic Equalized Lacility I t				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 182,180 is included in the total guaranteed base.

#### 2005 - 2006 School Year 08/31/2005

\$1,089,856

Base Year Levied Equivalent Rate:	50.00
Current Year Levied Equivalent Rate:	51.10
Assessment:	\$469,406,812
Prior Year End of Year Adjusted ADA:	1,821.8
Prior Year 8 Month Average Free Lunch:	933.0
Prior Year December 1 Child Count:	
Severe:	40.00
Moderate:	164.00
Speech:	73.00
Prior Year Home & Hospital:	7.8
Base Year Debt Service :	\$470,251
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	1

#### 2005 - 2006 School Year 08/31/2005

### District: 085 Calloway County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,589.9 0.0 2,589.9
Assessment	\$1,126,109,336		Levied Equivalent Rate	48.2
Per Pupil Assessment	\$434,808		Maximum Tier I Rate	47.6
91-92 State Per Pup	il Funding	\$2,644.90		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	8,922,206
At Risk			244.66	633,639
Home & Hospital			13.95	36,126
<b>Exceptional Child</b>			762.69	1,975,294
Transportation			428.21	1,109,025
LEP			1.90	4,909
Calculated Base Fundin	φ		4,896.41	12,681,199
Less 30 Cent Local Effort	-		1,304	3,378,328
Calculated STATE Por	tion		3,591.99	9,302,871
State Tier I			192.22	497,840
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,784.21	9,800,711
Prior Year Adjustment			0.00	0
Total State Funds			3,784.21	9,800,711
Less Capital Outlay				258,990
Net General Fund SEE	EK			9,541,721
Local FSPK				563,055
State FSPK				197,081
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fo				0
,	2 1			ů.

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 258,990 is included in the total guaranteed base.

#### 2005 - 2006 School Year 08/31/2005

\$1,228,851

Base Year Levied Equivalent Rate:	48.20
Current Year Levied Equivalent Rate:	50.30
Assessment:	\$1,126,109,336
Prior Year End of Year Adjusted ADA:	2,589.9
Prior Year 8 Month Average Free Lunch:	1,226.2
Prior Year December 1 Child Count:	
Severe:	89.00
Moderate :	291.00
Speech:	99.00
Prior Year Home & Hospital:	10.8
Base Year Debt Service :	\$849,951
Current Year Second Month Growth Factor Percentage:	-1.9
LEP:	19

District:	091	Campbell	County
District.	<b>(///</b>	Cambool	Country

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	4,175.1 24.7 4,199.8
Assessment	\$2,773,514,479		Levied Equivalent Rate	56.1
Per Pupil Assessment	\$660,392		Maximum Tier I Rate	46.0
91-92 State Per Pup	il Funding	\$2,251.97		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	14,468,311
At Risk			122.80	515,717
Home & Hospital			5.81	24,419
<b>Exceptional Child</b>			748.45	3,143,321
Transportation			479.15	2,012,319
LEP			2.03	8,526
Calculated Base Fundin	σ		4,803.24	20,172,613
Less 30 Cent Local Effort	~		1,981	8,320,543
Calculated STATE Por	tion		2,822.06	11,852,070
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			2,822.06	11,852,070
Prior Year Adjustment			0.00	0
Total State Funds			2,822.06	11,852,070
Less Capital Outlay				419,980
Net General Fund SEE	EK			11,432,090
Local FSPK				1,386,757
State FSPK				0
Local Growth Nickel				1,386,757
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F				0
State Equalized Lacinty I	unamg Equanzation			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 419,980 is included in the total guaranteed base.

#### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	56.10
Current Year Levied Equivalent Rate:	56.70
Assessment:	\$2,773,514,479
Prior Year End of Year Adjusted ADA:	4,175.1
Prior Year 8 Month Average Free Lunch:	998.0
Prior Year December 1 Child Count:	
Severe:	148.00
Moderate:	443.00
Speech:	193.00
Prior Year Home & Hospital:	7.3
Base Year Debt Service :	\$2,656,423
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	33
Transportation (Unprorated):	\$2,229,714

#### 2005 - 2006 School Year 08/31/2005

### District: 092 Campbellsville Independent

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,082.0 0.0 1,082.0
Assessment	\$341,038,036		Levied Equivalent Rate	53.7
Per Pupil Assessment	\$315,192		Maximum Tier I Rate	47.4
91-92 State Per Pupil	l Funding	\$2,704.27		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	3,727,490
At Risk			361.01	390,611
Home & Hospital			14.84	16,056
Exceptional Child			820.40	887,673
Transportation			204.27	221,020
LEP			1.67	1,809
Calculated Base Funding	5		4,847.19	5,244,659
Less 30 Cent Local Effort			946	1,023,114
Calculated STATE Porti	ion		3,901.61	4,221,545
State Tier I			338.20	365,936
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,239.81	4,587,481
Prior Year Adjustment			0.00	0
Total State Funds			4,239.81	4,587,481
Less Capital Outlay				108,200
Net General Fund SEEI	X			4,479,281
Local FSPK				170,519
State FSPK				147,048
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	nung Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 108,200 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	53.70
Current Year Levied Equivalent Rate:	56.70
Assessment:	\$341,038,036
Prior Year End of Year Adjusted ADA:	1,082.0
Prior Year 8 Month Average Free Lunch:	755.9
Prior Year December 1 Child Count:	
Severe:	39.00
Moderate:	130.00
Speech:	58.00
Prior Year Home & Hospital:	4.8
Base Year Debt Service :	\$484,190
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	7
Transportation (Unprorated):	\$244,903

#### 2005 - 2006 School Year 08/31/2005

### District: 095 Carlisle County

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	731.5 0.0 731.5
Assessment	\$189,261,198		Levied Equivalent Rate	43.4
Per Pupil Assessment	\$258,730		Maximum Tier I Rate	47.9
91-92 State Per Pupi	il Funding	\$2,878.61		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	2,520,018
At Risk			255.02	186,547
Home & Hospital			13.72	10,035
<b>Exceptional Child</b>			598.48	437,791
Transportation			650.66	475,960
LEP			0.00	0
Calculated Base Funding	σ		4,962.88	3,630,351
Less 30 Cent Local Effort	•		776	567,784
Calculated STATE Port	tion		4,186.69	3,062,567
State Tier I			275.75	201,711
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,462.44	3,264,278
Prior Year Adjustment			0.00	0
Total State Funds			4,462.44	3,264,278
Less Capital Outlay				73,150
Net General Fund SEE	K			3,191,128
Local FSPK				94,631
State FSPK				120,065
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
•	_			
State Equalized Facility Fu	inding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$73,150 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	43.40
Current Year Levied Equivalent Rate:	44.20
Assessment:	\$189,261,198
Prior Year End of Year Adjusted ADA:	731.5
Prior Year 8 Month Average Free Lunch:	361.0
Prior Year December 1 Child Count:	
Severe:	15.00
Moderate:	75.00
Speech:	17.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service:	\$184,176
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	0
Transportation (Unprorated):	\$527,386

#### 2005 - 2006 School Year 08/31/2005

### District: 101 Carroll County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,641.8 22.4 1,664.2
Assessment	\$708,561,971		Levied Equivalent Rate	73.1
Per Pupil Assessment	\$425,767		Maximum Tier I Rate	47.4
91-92 State Per Pupi	l Funding	\$2,535.32		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	5,733,169
At Risk			273.99	455,980
Home & Hospital			18.09	30,105
Exceptional Child			704.07	1,171,713
Transportation			362.86	603,876
LEP			6.99	11,627
Calculated Base Funding	<u>o</u>		4,811.00	8,006,470
Less 30 Cent Local Effort			1,277	2,125,686
Calculated STATE Port	ion		3,533.70	5,880,784
State Tier I			199.83	332,561
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			3,733.53	6,213,345
Prior Year Adjustment			0.00	0
Total State Funds			3,733.53	6,213,345
Less Capital Outlay				166,420
Net General Fund SEE	K			6,046,925
Local FSPK				354,281
State FSPK				134,162
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	_			0
•				

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 166,420 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	73.10
Current Year Levied Equivalent Rate:	80.30
Assessment:	\$708,561,971
Prior Year End of Year Adjusted ADA:	1,641.8
Prior Year 8 Month Average Free Lunch:	882.4
Prior Year December 1 Child Count:	
Severe:	52.00
Moderate:	176.00
Speech:	50.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service :	\$482,570
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	45
Transportation (Unprorated):	\$669,106

District:	105	Carter	County
District.	103	Carter	County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	4,325.8 37.0 4,362.8
Assessment	\$783,962,316		Levied Equivalent Rate	52.0
Per Pupil Assessment	\$179,692		Maximum Tier I Rate	47.8
91-92 State Per Pup	il Funding	\$3,142.96		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	15,029,846
At Risk			321.39	1,402,149
Home & Hospital			12.96	56,531
Exceptional Child			775.07	3,381,474
Transportation			410.01	1,788,788
LEP			0.18	775
Calculated Base Fundin	g		4,964.61	21,659,563
Less 30 Cent Local Effort	-		539	2,351,887
Calculated STATE Por	tion		4,425.53	19,307,676
State Tier I			521.34	2,274,485
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,946.87	21,582,161
Prior Year Adjustment			0.00	0
Total State Funds			4,946.87	21,582,161
Less Capital Outlay				436,280
Net General Fund SEE	EK			21,145,881
Local FSPK				391,981
State FSPK				888,502
Local Growth Nickel				0
State Growth Nickel Equals	ization			0
Local Equalized Growth N				0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				
State Equalized Facility Fl	unung Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 436,280 is included in the total guaranteed base.

#### 2005 - 2006 School Year 08/31/2005

\$1,982,042

Base Year Levied Equivalent Rate:	52.00
Current Year Levied Equivalent Rate:	53.50
Assessment:	\$783,962,316
Prior Year End of Year Adjusted ADA:	4,325.8
Prior Year 8 Month Average Free Lunch:	2,713.4
Prior Year December 1 Child Count:	
Severe:	143.00
Moderate:	507.00
Speech:	218.00
Prior Year Home & Hospital:	16.9
Base Year Debt Service :	\$1,130,908
Current Year Second Month Growth Factor Percentage:	0.9
LEP:	3

#### 2005 - 2006 School Year 08/31/2005

### District: 111 Casey County

Revised Forecast For Adjustment	s-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,138.3 0.0 2,138.3
Assessment	\$499,927,519		Levied Equivalent Rate	50.8
Per Pupil Assessment	\$233,797		Maximum Tier I Rate	47.6
91-92 State Per Pupil	Funding	\$2,960.24		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,445.00	7,366,444
At Risk			314.16	671,775
Home & Hospital			38.80	82,956
Exceptional Child			680.70	1,455,547
Transportation			418.04	893,896
LEP			1.69	3,617
Calculated Base Funding			4,898.39	10,474,235
Less 30 Cent Local Effort			701	1,499,783
Calculated STATE Porti	on		4,197.00	8,974,452
State Tier I			446.19	954,083
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			4,643.19	9,928,535
Prior Year Adjustment			0.00	0
Total State Funds			4,643.19	9,928,535
Less Capital Outlay				213,830
Net General Fund SEEF	ζ			9,714,705
Local FSPK				249,964
State FSPK				377,627
Local Growth Nickel				0
State Growth Nickel Equaliz	ration			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
	alization			0
State Recallable Nickel Equ				
Local Equalized Facility Fun	<del>-</del>			0
State Equalized Facility Fun	nding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 213,830 is included in the total guaranteed base.

#### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	50.90	
Current Year Levied Equivalent Rate:	50.80	
Assessment:	\$499,927,519	
Prior Year End of Year Adjusted ADA:	2,138.3	
Prior Year 8 Month Average Free Lunch:	1,300.0	
Prior Year December 1 Child Count:		
Severe:	47.00	
Moderate:	246.00	
Speech:	101.00	
Prior Year Home & Hospital:	24.8	
Base Year Debt Service:	\$816,179	
Current Year Second Month Growth Factor Percentage:	-0.1	
LEP:	14	

\$990,472

#### 2005 - 2006 School Year 08/31/2005

### District: 113 Caverna Independent

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	708.8 16.8 725.6
Assessment	\$222,842,011		Levied Equivalent Rate	60.7
Per Pupil Assessment	\$307,114		Maximum Tier I Rate	47.8
91-92 State Per Pup	il Funding	\$2,841.26		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,499,692
At Risk			359.57	260,907
Home & Hospital			7.84	5,687
<b>Exceptional Child</b>			842.45	611,281
Transportation			312.47	226,725
LEP			0.00	0
Calculated Base Fundin	σ		4,967.33	3,604,292
Less 30 Cent Local Effort	-		921	668,526
Calculated STATE Por	tion		4,045.99	2,935,766
State Tier I			357.68	259,534
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,403.67	3,195,300
Prior Year Adjustment			0.00	0
Total State Funds			4,403.67	3,195,300
Less Capital Outlay				72,560
Net General Fund SEE	EK			3,122,740
Local FSPK				111,421
State FSPK				101,543
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N				0
Local Recallable Nickel				0
State Recallable Nickel Eq	uelization			0
Local Equalized Facility Fo				0
•	-			•
State Equalized Facility F	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 72,560 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:		60.80
Current Year Levied Equivalent Rate:		60.70
Assessment:	\$222,842,011	l
Prior Year End of Year Adjusted ADA:		708.8
Prior Year 8 Month Average Free Lunch:		504.9
Prior Year December 1 Child Count:		
Severe:	23.00	
Moderate:	103.00	
Speech:	12.00	
Prior Year Home & Hospital:		1.7
Base Year Debt Service:		\$230,507
Current Year Second Month Growth Factor Percentage:		2.4
LEP:		0
Transportation (Unprorated):		\$251,211

#### 2005 - 2006 School Year 08/31/2005

### District: 115 Christian County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	8,053.3 0.0 8,053.3
Assessment	\$2,511,206,967		Levied Equivalent Rate	51.0
Per Pupil Assessment	\$311,823		Maximum Tier I Rate	47.2
91-92 State Per Pup	oil Funding	\$2,681.33		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	27,743,619
At Risk			299.50	2,411,931
Home & Hospital			38.21	307,740
<b>Exceptional Child</b>			594.29	4,785,966
Transportation			367.34	2,958,286
LEP			3.24	26,096
Calculated Base Funding	าฐ		4,747.58	38,233,638
Less 30 Cent Local Effort	~		935	7,533,621
Calculated STATE Por	rtion		3,812.11	30,700,017
State Tier I			336.63	2,710,976
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,148.74	33,410,993
Prior Year Adjustment			0.00	0
Total State Funds			4,148.74	33,410,993
Less Capital Outlay				805,330
Net General Fund SEF	EK			32,605,663
Local FSPK				1,255,603
State FSPK				1,108,041
Local Growth Nickel				0
State Growth Nickel Equal	lization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F	•			0
State Equalized Facility F				
State Equalized Facility F	ununig Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$805,330 is included in the total guaranteed base.

#### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	51.00
Current Year Levied Equivalent Rate:	52.10
Assessment:	\$2,511,206,967
Prior Year End of Year Adjusted ADA:	8,053.3
Prior Year 8 Month Average Free Lunch:	4,667.5
Prior Year December 1 Child Count:	
Severe:	226.00
Moderate:	635.00
Speech:	480.00
Prior Year Home & Hospital:	92.0
Base Year Debt Service:	\$2,319,064
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	101
Transportation (Unprorated):	\$3,277,887

D	101	$\alpha_1$	<b>a</b> .
District:	121	( 'lark	( 'Olinty

Revised Forecast For Adjustme	ents-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	4,807.0 94.8 4,901.8
Assessment	\$2,248,608,181		Levied Equivalent Rate	49.1
Per Pupil Assessment	\$458,731		Maximum Tier I Rate	46.8
91-92 State Per Pup	pil Funding	\$2,447.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	16,886,701
At Risk			238.91	1,171,111
Home & Hospital			10.51	51,513
<b>Exceptional Child</b>			588.53	2,884,877
Transportation			286.41	1,403,920
LEP			2.53	12,402
Calculated Base Funding	าธ		4,571.89	22,410,524
Less 30 Cent Local Effor	•		1,376	6,745,825
Calculated STATE Por	rtion		3,195.70	15,664,699
State Tier I			150.87	739,530
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			3,346.57	16,404,229
Prior Year Adjustment			0.00	0
Total State Funds			3,346.57	16,404,229
Less Capital Outlay				490,180
Net General Fund SEI	EK			15,914,049
Local FSPK				1,124,304
State FSPK				314,374
Local Growth Nickel				0
State Growth Nickel Equal	lization			0
Local Equalized Growth N	lickel			0
Local Recallable Nickel				0
State Recallable Nickel Ed	nualization			0
Local Equalized Facility F				0
State Equalized Facility F	runung Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 490,180 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	49.50
Current Year Levied Equivalent Rate:	49.10
Assessment:	\$2,248,608,181
Prior Year End of Year Adjusted ADA:	4,807.0
Prior Year 8 Month Average Free Lunch:	2,266.3
Prior Year December 1 Child Count:	
Severe:	125.00
Moderate:	430.00
Speech:	169.00
Prior Year Home & Hospital:	15.4
Base Year Debt Service :	\$984,103
Current Year Second Month Growth Factor Percentage:	2.0
LEP:	48

\$1,555,602

Transportation (Unprorated):

District:	125	Class	County	
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Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,412.4 0.0 3,412.4
Assessment	\$512,260,744		Levied Equivalent Rate	59.0
Per Pupil Assessment	\$150,117		Maximum Tier I Rate	48.3
91-92 State Per Pupi	l Funding	\$3,199.73		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	11,755,718
At Risk			410.47	1,400,703
Home & Hospital			21.96	74,928
Exceptional Child			868.29	2,962,941
Transportation			430.30	1,468,355
LEP			0.23	775
Calculated Base Funding	7		5,176.25	17,663,420
Less 30 Cent Local Effort	>		450	1,536,782
Calculated STATE Port	ion		4,725.90	16,126,638
State Tier I			583.06	1,989,644
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			5,308.96	18,116,282
Prior Year Adjustment			0.00	0
Total State Funds			5,308.96	18,116,282
Less Capital Outlay				341,240
Net General Fund SEE	K			17,775,042
Local FSPK				256,130
State FSPK				745,410
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
1	<b>U</b> 1			•

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 341,240 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	59.00
Current Year Levied Equivalent Rate:	61.70
Assessment:	\$512,260,744
Prior Year End of Year Adjusted ADA:	3,412.4
Prior Year 8 Month Average Free Lunch:	2,710.6
Prior Year December 1 Child Count:	
Severe:	105.00
Moderate:	476.00
Speech:	235.00
Prior Year Home & Hospital:	22.4
Base Year Debt Service :	\$1,036,078
Current Year Second Month Growth Factor Percentage:	-2.2
LEP:	3

\$1,626,982

Transportation (Unprorated):

District: 131 Clinton County
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Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,415.9 35.5 1,451.4
Assessment	\$375,240,276		Levied Equivalent Rate	52.2
Per Pupil Assessment	\$258,537		Maximum Tier I Rate	47.8
91-92 State Per Pupi	l Funding	\$3,140.82		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	5,000,073
At Risk			350.70	508,999
Home & Hospital			16.13	23,415
<b>Exceptional Child</b>			737.82	1,070,878
Transportation			405.06	587,902
LEP			2.49	3,617
Calculated Base Funding	ŗ		4,957.20	7,194,884
Less 30 Cent Local Effort	?		776	1,125,721
Calculated STATE Port	ion		4,181.59	6,069,163
State Tier I			419.75	609,230
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,601.34	6,678,393
Prior Year Adjustment			0.00	0
Total State Funds			4,601.34	6,678,393
Less Capital Outlay				145,140
Net General Fund SEE	K			6,533,253
Local FSPK				187,620
State FSPK				238,366
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			
State Equalized Facility Fu	manig Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 145,140 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	52.20
Current Year Levied Equivalent Rate:	53.50
Assessment:	\$375,240,276
Prior Year End of Year Adjusted ADA:	1,415.9
Prior Year 8 Month Average Free Lunch:	985.0
Prior Year December 1 Child Count:	
Severe:	38.00
Moderate:	183.00
Speech:	31.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service :	\$380,120
Current Year Second Month Growth Factor Percentage:	2.5
LEP:	14
Transportation (Unprorated):	\$651,424

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Revised Forecast For Adjustmen	sts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	280.2 8.3 288.5
Assessment	\$32,601,034		Levied Equivalent Rate	59.9
Per Pupil Assessment	\$113,002		Maximum Tier I Rate	48.1
91-92 State Per Pupi	il Funding	\$3,196.56		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	993,883
At Risk			343.19	99,009
Home & Hospital			0.00	0
Exceptional Child			851.52	245,663
Transportation			451.94	130,384
LEP			0.00	0
Calculated Base Funding	g		5,091.65	1,468,939
Less 30 Cent Local Effort			339	97,803
Calculated STATE Port	tion		4,752.64	1,371,136
State Tier I			622.64	179,631
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			5,375.28	1,550,767
Prior Year Adjustment			0.00	0
Total State Funds			5,375.28	1,550,767
Less Capital Outlay				28,850
Net General Fund SEE	K			1,521,917
Local FSPK				16,301
State FSPK				68,374
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
Same Equalized Lacility I to				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 28,850 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:		59.90
Current Year Levied Equivalent Rate:		63.40
Assessment:	\$32,601,034	
Prior Year End of Year Adjusted ADA:		280.2
Prior Year 8 Month Average Free Lunch:		191.6
Prior Year December 1 Child Count:		
Severe:	6.00	
Moderate:	45.00	
Speech:	19.00	
Prior Year Home & Hospital:		0.0
Base Year Debt Service :		\$86,180
Current Year Second Month Growth Factor Percentage:		3.1
LEP:		0
Transportation (Unprorated):		\$144,476

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District:	133	Corbin	Independent	

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,014.1 10.0 2,024.1
Assessment	\$440,142,672		Levied Equivalent Rate	57.4
Per Pupil Assessment	\$217,451		Maximum Tier I Rate	46.2
91-92 State Per Pup	oil Funding	\$2,546.57		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	6,973,025
At Risk			230.89	467,349
Home & Hospital			59.99	121,424
<b>Exceptional Child</b>			451.81	914,510
Transportation			167.63	339,290
LEP			0.13	258
Calculated Base Funding	10		4,355.45	8,815,856
Less 30 Cent Local Effort	•		652	1,320,428
Calculated STATE Por	rtion		3,703.10	7,495,428
State Tier I			413.01	835,971
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,116.11	8,331,399
Prior Year Adjustment			0.00	0
Total State Funds			4,116.11	8,331,399
Less Capital Outlay				202,410
Net General Fund SEE	EΚ			8,128,989
Local FSPK				220,071
State FSPK				374,002
Local Growth Nickel				220,071
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F				374,002
State Equalized Facility F	unung Equalization			374,002

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 202,410 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	59.40
Current Year Levied Equivalent Rate:	57.40
Assessment:	\$440,142,672
Prior Year End of Year Adjusted ADA:	2,014.1
Prior Year 8 Month Average Free Lunch:	904.4
Prior Year December 1 Child Count:	
Severe:	35.00
Moderate:	141.00
Speech:	76.00
Prior Year Home & Hospital:	36.3
Base Year Debt Service :	\$659,086
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	1

\$375,940

Transportation (Unprorated):

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Revised Forecast For Adjustme	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,550.7 0.0 3,550.7
Assessment	\$1,408,862,553		Levied Equivalent Rate	86.8
Per Pupil Assessment	\$396,784		Maximum Tier I Rate	48.1
91-92 State Per Pup	oil Funding	\$2,843.48		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	12,232,162
At Risk			423.77	1,504,673
Home & Hospital			7.44	26,426
<b>Exceptional Child</b>			897.98	3,188,451
Transportation			329.20	1,168,896
LEP			1.96	6,976
Calculated Base Fundir	าย		5,105.35	18,127,584
Less 30 Cent Local Effor	-		1,190	4,226,588
Calculated STATE Por	rtion		3,915.00	13,900,996
State Tier I			249.89	887,267
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,164.89	14,788,263
Prior Year Adjustment			0.00	0
Total State Funds			4,164.89	14,788,263
Less Capital Outlay				355,070
Net General Fund SEI	EK			14,433,193
Local FSPK				704,431
State FSPK				337,700
Local Growth Nickel				0
State Growth Nickel Equal	lization			0
Local Equalized Growth N	lickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	qualization			0
Local Equalized Facility F	•			0
State Equalized Facility F				0
1	J 1			-

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 355,070 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	86.80
Current Year Levied Equivalent Rate:	89.50
Assessment:	\$1,408,862,553
Prior Year End of Year Adjusted ADA:	3,550.7
Prior Year 8 Month Average Free Lunch:	2,911.8
Prior Year December 1 Child Count:	
Severe:	156.00
Moderate:	457.00
Speech:	101.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service:	\$1,244,552
Current Year Second Month Growth Factor Percentage:	-2.6
LEP:	27
Transportation (Unprorated):	\$1,295,186

### 2005 - 2006 School Year 08/31/2005

### District: 135 Crittenden County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,185.4 0.0 1,185.4
Assessment	\$347,085,506		Levied Equivalent Rate	50.1
Per Pupil Assessment	\$292,800		Maximum Tier I Rate	47.4
91-92 State Per Pupi	l Funding	\$2,761.84		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	4,083,703
At Risk			212.21	251,554
Home & Hospital			14.39	17,060
Exceptional Child			692.11	820,427
Transportation			458.52	543,528
LEP			0.00	0
Calculated Base Funding	2		4,822.23	5,716,272
Less 30 Cent Local Effort			878	1,041,257
Calculated STATE Port	ion		3,943.83	4,675,015
State Tier I			366.25	434,157
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,310.08	5,109,172
Prior Year Adjustment			0.00	0
Total State Funds			4,310.08	5,109,172
Less Capital Outlay				118,540
Net General Fund SEE	K			4,990,632
Local FSPK				173,543
State FSPK				174,372
Local Growth Nickel				0
State Growth Nickel Equality	zation			0
Local Equalized Growth Nie				0
Local Recallable Nickel				0
	1° - 4°			
State Recallable Nickel Equ				0
Local Equalized Facility Fu	<del>-</del>			0
State Equalized Facility Fu	nding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 118,540 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	50.10
Current Year Levied Equivalent Rate:	51.30
Assessment:	\$347,085,506
Prior Year End of Year Adjusted ADA:	1,185.4
Prior Year 8 Month Average Free Lunch:	486.8
Prior Year December 1 Child Count:	
Severe:	22.00
Moderate :	145.00
Speech:	70.00
Prior Year Home & Hospital:	5.1
Base Year Debt Service:	\$472,373
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$602,246

### 2005 - 2006 School Year 08/31/2005

### District: 141 Cumberland County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	997.4 0.0 997.4
Assessment	\$257,038,223		Levied Equivalent Rate	47.1
Per Pupil Assessment	\$257,708		Maximum Tier I Rate	47.8
91-92 State Per Pupil	l Funding	\$2,929.39		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	3,436,043
At Risk			312.98	312,169
Home & Hospital			20.12	20,070
Exceptional Child			649.66	647,970
Transportation			515.85	514,505
LEP			0.26	258
Calculated Base Funding	<u>,</u>		4,943.87	4,931,015
Less 30 Cent Local Effort			773	771,115
Calculated STATE Porti	ion		4,170.74	4,159,900
State Tier I			398.44	397,404
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,569.18	4,557,304
Prior Year Adjustment			0.00	0
Total State Funds			4,569.18	4,557,304
Less Capital Outlay				99,740
Net General Fund SEEI	K			4,457,564
Local FSPK				128,519
State FSPK				164,218
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
•				0
Local Equalized Facility Fu				
State Equalized Facility Fu	nding Equalization			0

 $<sup>\</sup>ast$  CAPITAL OUTLAY in the amount of \$ 99,740 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	48.30
Current Year Levied Equivalent Rate:	47.10
Assessment:	\$257,038,223
Prior Year End of Year Adjusted ADA:	997.4
Prior Year 8 Month Average Free Lunch:	604.1
Prior Year December 1 Child Count:	
Severe:	11.00
Moderate:	128.00
Speech:	52.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service:	\$466,830
Current Year Second Month Growth Factor Percentage:	-2.1
LEP:	1
Transportation (Unprorated):	\$570,088

### 2005 - 2006 School Year 08/31/2005

### District: 143 Danville Independent

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,615.1 0.0 1,615.1
Assessment	\$768,371,418		Levied Equivalent Rate	72.8
Per Pupil Assessment	\$475,742		Maximum Tier I Rate	47.4
91-92 State Per Pupi	l Funding	\$2,497.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	5,564,020
At Risk			294.99	476,444
Home & Hospital			20.50	33,116
Exceptional Child			896.11	1,447,313
Transportation			173.52	280,248
LEP			7.20	11,627
Calculated Base Funding	2		4,837.32	7,812,768
Less 30 Cent Local Effort	2		1,427	2,305,114
Calculated STATE Port	ion		3,410.09	5,507,654
State Tier I			138.06	222,981
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			3,548.15	5,730,635
Prior Year Adjustment			0.00	0
Total State Funds			3,548.15	5,730,635
Less Capital Outlay				161,510
Net General Fund SEE	K			5,569,125
Local FSPK State FSPK				384,186 89,846
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel	····			0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
•	-			
State Equalized Facility Fu	inding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 161,510 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	75.30
Current Year Levied Equivalent Rate:	72.80
Assessment:	\$768,371,418
Prior Year End of Year Adjusted ADA:	1,615.1
Prior Year 8 Month Average Free Lunch:	922.0
Prior Year December 1 Child Count:	
Severe:	69.00
Moderate:	209.00
Speech:	56.00
Prior Year Home & Hospital:	9.9
Base Year Debt Service :	\$462,954
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	45
Transportation (Unprorated):	\$310,530

District:	145	Daviess	County
District.	172	Davicss	County

Revised Forecast For Adjustments-State 3445 T4A  2004 - 2005 End of Year AADA  Growth  2004 - 2005 AADA Plus Growth	9,932.2 0.0 9,932.2
Assessment \$3,693,563,185 Levied Equivalent Rate	58.6
Per Pupil Assessment \$371,878 Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding \$2,390.91	
SEEK CALCULATION: Per Pupil	<u>Total</u>
Guaranteed Base * 3,445.00	34,216,429
At Risk 176.39	1,751,989
Home & Hospital 22.67	225,119
Exceptional Child 671.49	6,669,417
Transportation 468.85	4,656,729
LEP	24,546
Calculated Base Funding 4,786.87	47,544,229
Less 30 Cent Local Effort 1,116	11,080,690
Calculated STATE Portion 3,671.24	36,463,539
State Tier I 265.93	2,641,240
Hold Harmless 0.00	0
Adjustment to Appropriation 0.00	0
Total State SEEK * 3,937.17	39,104,779
Prior Year Adjustment 0.00	0
Total State Funds 3,937.17	39,104,779
Less Capital Outlay	993,220
Net General Fund SEEK	38,111,559
Local FSPK	1,846,782
State FSPK	1,068,317
Local Growth Nickel	1,846,782
State Growth Nickel Equalization	0
Local Equalized Growth Nickel	0
	0
Local Recallable Nickel	
State Recallable Nickel Equalization	0
Local Equalized Facility Funding Nickel	0
State Equalized Facility Funding Equalization	1,068,317

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$993,220 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$5,159,828

Base Year Levied Equivalent Rate:	58.60
Current Year Levied Equivalent Rate:	59.80
Assessment:	\$3,693,563,185
Prior Year End of Year Adjusted ADA:	9,932.2
Prior Year 8 Month Average Free Lunch:	3,390.4
Prior Year December 1 Child Count:	
Severe:	355.00
Moderate:	844.00
Speech:	476.00
Prior Year Home & Hospital:	67.3
Base Year Debt Service :	\$4,363,321
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	95

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 146 Dawson Springs Independent

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	605.5 7.3 612.8
Assessment	\$66,560,000		Levied Equivalent Rate	77.8
Per Pupil Assessment	\$108,616		Maximum Tier I Rate	47.3
91-92 State Per Pupi	l Funding	\$2,790.06		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,111,096
At Risk			301.04	184,480
Home & Hospital			2.18	1,338
Exceptional Child			879.13	538,729
Transportation			172.35	105,614
LEP			0.00	0
Calculated Base Funding	g		4,799.70	2,941,257
Less 30 Cent Local Effort			326	199,680
Calculated STATE Port	ion		4,473.85	2,741,577
State Tier I			589.01	360,947
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			5,062.86	3,102,524
Prior Year Adjustment			0.00	0
Total State Funds			5,062.86	3,102,524
Less Capital Outlay				61,280
Net General Fund SEE	K			3,041,244
Local FSPK				33,280
State FSPK				146,577
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
•				_

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$61,280 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	77.80
Current Year Levied Equivalent Rate:	80.00
Assessment:	\$66,560,000
Prior Year End of Year Adjusted ADA:	605.5
Prior Year 8 Month Average Free Lunch:	357.0
Prior Year December 1 Child Count:	
Severe:	14.00
Moderate:	100.00
Speech:	27.00
Prior Year Home & Hospital:	0.4
Base Year Debt Service :	\$144,675
Current Year Second Month Growth Factor Percentage:	1.2
LEP:	0
Transportation (Unprorated):	\$117,014

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Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA	935.8
revised forecast for riagastinein	is state 3113 1111		Growth	0.0
			2004 - 2005 AADA Plus Growth	935.8
Assessment	\$155,490,397		Levied Equivalent Rate	82.3
Per Pupil Assessment	\$166,158		Maximum Tier I Rate	47.1
91-92 State Per Pupi	l Funding	\$3,055.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	3,223,831
At Risk			323.09	302,350
Home & Hospital			10.72	10,035
Exceptional Child			782.14	731,925
Transportation			164.31	153,764
LEP			0.00	0
Calculated Base Funding	7		4,725.26	4,421,905
Less 30 Cent Local Effort			498	466,471
Calculated STATE Port	ion		4,226.79	3,955,434
State Tier I			510.07	477,320
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,736.86	4,432,754
Prior Year Adjustment			0.00	0
Total State Funds			4,736.86	4,432,754
Less Capital Outlay				93,580
Net General Fund SEE	K			4,339,174
Local FSPK				77,745
State FSPK				196,912
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			
State Equalized Facility Fu	nung Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$93,580 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	82.30
Current Year Levied Equivalent Rate:	84.10
Assessment:	\$155,490,397
Prior Year End of Year Adjusted ADA:	935.8
Prior Year 8 Month Average Free Lunch:	585.1
Prior Year December 1 Child Count:	
Severe:	27.00
Moderate:	113.00
Speech:	70.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service:	\$249,707
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	0
Transportation (Unprorated):	\$170,370

District:	1/10 Fac	t Rernetadi	t Independent
DISTRICT.	149 Eas	i Dernstau	i maebenaem

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	453.6 12.9 466.5
Assessment	\$29,407,136		Levied Equivalent Rate	60.6
Per Pupil Assessment	\$63,038		Maximum Tier I Rate	46.4
91-92 State Per Pupil	l Funding	\$3,052.55		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	1,607,093
At Risk			292.77	136,577
Home & Hospital			3.59	1,673
Exceptional Child			528.45	246,524
Transportation			171.56	80,035
LEP			0.00	0
Calculated Base Funding	,		4,441.37	2,071,902
Less 30 Cent Local Effort			189	88,221
Calculated STATE Porti	ion		4,252.26	1,983,681
State Tier I			597.14	278,567
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,849.40	2,262,248
Prior Year Adjustment			0.00	0
Total State Funds			4,849.40	2,262,248
Less Capital Outlay				46,650
Net General Fund SEEI	K			2,215,598
Local FSPK				14,704
State FSPK				122,214
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	nung Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 46,650 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	60	0.60
Current Year Levied Equivalent Rate:	6	51.90
Assessment:	\$29,407,136	
Prior Year End of Year Adjusted ADA:	45	53.6
Prior Year 8 Month Average Free Lunch:	20	64.3
Prior Year December 1 Child Count:		
Severe:	7.00	
Moderate:	43.00	
Speech:	20.00	
Prior Year Home & Hospital:		0.5
Base Year Debt Service :	\$116	5,383
Current Year Second Month Growth Factor Percentage:		2.9
LEP:		0
Transportation (Unprorated):	\$88,	,674

### 2005 - 2006 School Year 08/31/2005

### District: 151 Edmonson County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,809.3 0.0 1,809.3
Assessment	\$438,662,091		Levied Equivalent Rate	50.4
Per Pupil Assessment	\$242,449		Maximum Tier I Rate	48.3
91-92 State Per Pupi	l Funding	\$2,954.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	6,233,039
At Risk			275.21	497,940
Home & Hospital			16.08	29,102
Exceptional Child			961.17	1,739,036
Transportation			449.05	812,470
LEP			0.14	258
Calculated Base Funding	<u>r</u>		5,146.65	9,311,845
Less 30 Cent Local Effort	7		727	1,315,986
Calculated STATE Port	ion		4,419.30	7,995,859
State Tier I			457.41	827,595
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,876.71	8,823,454
Prior Year Adjustment			0.00	0
Total State Funds			4,876.71	8,823,454
Less Capital Outlay				180,930
Net General Fund SEE	K			8,642,524
Local FSPK				219,331
State FSPK				311,698
Local Growth Nickel				0
State Growth Nickel Equali:	zation			0
Local Equalized Growth Nie	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
-	_			

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 180,930 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	50.40
Current Year Levied Equivalent Rate:	50.90
Assessment:	\$438,662,091
Prior Year End of Year Adjusted ADA:	1,809.3
Prior Year 8 Month Average Free Lunch:	963.6
Prior Year December 1 Child Count:	
Severe:	80.00
Moderate:	264.00
Speech:	33.00
Prior Year Home & Hospital:	8.7
Base Year Debt Service :	\$751,271
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	1
Transportation (Unprorated):	\$900,243

District	152	Elizabethtown	Indopondent
District:	1.32	Enzabelillown	maebenaeni

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,052.1 0.0 2,052.1
Assessment	\$566,907,822		Levied Equivalent Rate	70.1
Per Pupil Assessment	\$276,257		Maximum Tier I Rate	46.1
91-92 State Per Pup	il Funding	\$2,564.56		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,069,485
At Risk			222.93	457,479
Home & Hospital			2.28	4,683
Exceptional Child			487.97	1,001,358
Transportation			164.45	337,464
LEP			2.90	5,943
Calculated Base Fundin	g		4,325.53	8,876,412
Less 30 Cent Local Effort	-		829	1,700,723
Calculated STATE Por	tion		3,496.76	7,175,689
State Tier I			344.88	707,736
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,841.64	7,883,425
Prior Year Adjustment			0.00	0
Total State Funds			3,841.64	7,883,425
Less Capital Outlay				205,210
Net General Fund SEE	EK			7,678,215
Local FSPK				283,454
State FSPK				318,838
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				283,454
State Recallable Nickel Eq	ualization			318,838
Local Equalized Facility Fo				0
State Equalized Facility F				0
State Equalized Facility I	anonig Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 205,210 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	70.10
Current Year Levied Equivalent Rate:	73.20
Assessment:	\$566,907,822
Prior Year End of Year Adjusted ADA:	2,052.1
Prior Year 8 Month Average Free Lunch:	885.3
Prior Year December 1 Child Count:	
Severe:	39.00
Moderate:	158.00
Speech:	59.00
Prior Year Home & Hospital:	1.4
Base Year Debt Service :	\$647,034
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	23
Transportation (Unprorated):	\$373,921

### 2005 - 2006 School Year 08/31/2005

### District: 155 Elliott County

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,040.5 0.0 1,040.5
Assessment	\$160,406,678		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$154,163		Maximum Tier I Rate	48.8
91-92 State Per Pupi	il Funding	\$3,328.87		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	3,584,523
At Risk			396.22	412,263
Home & Hospital			22.18	23,081
Exceptional Child			927.42	964,979
Transportation			535.17	556,846
LEP			0.00	0
Calculated Base Funding	g		5,325.99	5,541,692
Less 30 Cent Local Effort			462	481,220
Calculated STATE Port	tion		4,863.50	5,060,472
State Tier I			595.48	619,597
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			5,458.98	5,680,069
Prior Year Adjustment			0.00	0
Total State Funds			5,458.98	5,680,069
Less Capital Outlay				104,050
Net General Fund SEE	K			5,576,019
Local FSPK				80,203
State FSPK				225,183
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
1	6 1			O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 104,050 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	55.80
Assessment:	\$160,406,678
Prior Year End of Year Adjusted ADA:	1,040.5
Prior Year 8 Month Average Free Lunch:	797.8
Prior Year December 1 Child Count:	
Severe:	27.00
Moderate:	170.00
Speech:	74.00
Prior Year Home & Hospital:	6.9
Base Year Debt Service :	\$372,520
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	0

\$617,010

Transportation (Unprorated):

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District:	156 Lr	ninanaa	Inda	aandant
DISHICL.	1.20 E1	mmence	macı	<i>j</i> endem

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	532.6 10.0 542.6
Assessment	\$130,299,953		Levied Equivalent Rate	60.8
Per Pupil Assessment	\$240,140		Maximum Tier I Rate	46.7
91-92 State Per Pup	il Funding	\$2,592.00		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	1,869,257
At Risk			272.76	147,997
Home & Hospital			1.23	669
Exceptional Child			598.40	324,691
Transportation			211.66	114,846
LEP			8.09	4,392
Calculated Base Fundin	σ		4,537.14	2,461,852
Less 30 Cent Local Effort	-		720	390,900
Calculated STATE Por	tion		3,816.72	2,070,952
State Tier I			404.18	219,308
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,220.90	2,290,260
Prior Year Adjustment			0.00	0
Total State Funds			4,220.90	2,290,260
Less Capital Outlay				54,260
Net General Fund SEE	EK			2,236,000
Local FSPK				65,150
State FSPK				94,103
Local Growth Nickel				0
State Growth Nickel Equals	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				
State Equalized Facility Fo	unung Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 54,260 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:		60.80
Current Year Levied Equivalent Rate:		61.10
Assessment:	\$130,299,953	
Prior Year End of Year Adjusted ADA:		532.6
Prior Year 8 Month Average Free Lunch:		286.4
Prior Year December 1 Child Count:		
Severe:	11.00	
Moderate:	56.00	
Speech:	12.00	
Prior Year Home & Hospital:		0.2
Base Year Debt Service :		\$143,218
Current Year Second Month Growth Factor Percentage:		1.8
LEP:		17
Transportation (Unprorated):	\$	127,259

### 2005 - 2006 School Year 08/31/2005

### District: 157 Erlanger-Elsmere Independent

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,067.6 99.5 2,167.1
Assessment	\$839,933,983		Levied Equivalent Rate	65.2
Per Pupil Assessment	\$387,584		Maximum Tier I Rate	45.8
91-92 State Per Pupi	il Funding	\$2,405.16		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,465,660
At Risk			188.76	409,059
Home & Hospital			4.17	9,032
Exceptional Child			514.14	1,114,182
Transportation			57.10	123,746
LEP			9.54	20,670
Calculated Base Funding	g		4,218.71	9,142,349
Less 30 Cent Local Effort	_		1,163	2,519,802
Calculated STATE Port	tion		3,055.96	6,622,547
State Tier I			215.29	466,558
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,271.25	7,089,105
Prior Year Adjustment			0.00	0
Total State Funds			3,271.25	7,089,105
Less Capital Outlay				216,710
Net General Fund SEE	K			6,872,395
Local FSPK State FSPK				419,967 216,077
Local Growth Nickel				0
State Growth Nickel Equali	ization			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
-				0
Local Equalized Facility Fu				
State Equalized Facility Fu	inding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 216,710 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	65.20
Current Year Levied Equivalent Rate:	74.40
Assessment:	\$839,933,983
Prior Year End of Year Adjusted ADA:	2,067.6
Prior Year 8 Month Average Free Lunch:	791.6
Prior Year December 1 Child Count:	
Severe:	35.00
Moderate:	177.00
Speech:	142.00
Prior Year Home & Hospital:	2.7
Base Year Debt Service :	\$617,018
Current Year Second Month Growth Factor Percentage:	5.0
LEP:	80

\$137,126

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 161 Estill County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,210.9 0.0 2,210.9
Assessment	\$396,233,983		Levied Equivalent Rate	57.1
Per Pupil Assessment	\$179,218		Maximum Tier I Rate	47.6
91-92 State Per Pupi	l Funding	\$3,041.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,616,551
At Risk			304.64	673,532
Home & Hospital			14.07	31,109
<b>Exceptional Child</b>			778.11	1,720,330
Transportation			344.65	761,976
LEP			0.23	517
Calculated Base Funding	o		4,886.70	10,804,015
Less 30 Cent Local Effort			538	1,188,702
Calculated STATE Port	ion		4,349.04	9,615,313
State Tier I			513.09	1,134,390
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,862.13	10,749,703
Prior Year Adjustment			0.00	0
Total State Funds			4,862.13	10,749,703
Less Capital Outlay				221,090
Net General Fund SEE	K			10,528,613
Local FSPK				198,117
State FSPK				450,783
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
State Equalized Facility Pu	manig Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 221,090 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	60.90
Current Year Levied Equivalent Rate:	57.10
Assessment:	\$396,233,983
Prior Year End of Year Adjusted ADA:	2,210.9
Prior Year 8 Month Average Free Lunch:	1,303.4
Prior Year December 1 Child Count:	
Severe:	59.00
Moderate:	288.00
Speech:	99.00
Prior Year Home & Hospital:	9.3
Base Year Debt Service:	\$902,527
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	2
Transportation (Unprorated):	\$844,295

District: 162 Fairview In	ndependent
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Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	683.0 0.0 683.0
Assessment	\$108,998,770		Levied Equivalent Rate	60.7
Per Pupil Assessment	\$159,588		Maximum Tier I Rate	46.7
91-92 State Per Pup	il Funding	\$2,696.34		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,352,935
At Risk			227.66	155,490
Home & Hospital			29.88	20,405
<b>Exceptional Child</b>			619.49	423,115
Transportation			247.12	168,784
LEP			0.00	0
Calculated Base Fundin	ď		4,569.15	3,120,729
Less 30 Cent Local Effort	-		479	326,996
Calculated STATE Por			4,090.39	2,793,733
State Tier I			501.96	342,837
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,592.35	3,136,570
Prior Year Adjustment			0.00	0
Total State Funds			4,592.35	3,136,570
Less Capital Outlay				68,300
Net General Fund SEE	EK			3,068,270
Local FSPK				54,499
State FSPK				145,961
Local Growth Nickel				0
State Growth Nickel Equal				0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F	unding Nickel			0
State Equalized Facility F	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 68,300 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	68.10
Current Year Levied Equivalent Rate:	60.70
Assessment:	\$108,998,770
Prior Year End of Year Adjusted ADA:	683.0
Prior Year 8 Month Average Free Lunch:	300.9
Prior Year December 1 Child Count:	
Severe:	9.00
Moderate:	83.00
Speech:	19.00
Prior Year Home & Hospital:	6.1
Base Year Debt Service :	\$169,826
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$187,027

D: 4 : 4	1/5	T	
District:	100	ravette	County

Revised Forecast For Adjustme	ents-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	30,100.1 0.0 30,100.1
Assessment	\$22,056,101,243		Levied Equivalent Rate	69.2
Per Pupil Assessment	\$732,758		Maximum Tier I Rate	44.0
91-92 State Per Pu	pil Funding	\$2,082.71		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	103,694,845
At Risk			200.27	6,028,250
Home & Hospital			11.29	339,852
Exceptional Child			449.52	13,530,616
Transportation			232.04	6,984,336
LEP			16.35	492,204
Calculated Base Fundi	no		4,354.47	131,070,103
Less 30 Cent Local Effor	•		2,198	66,168,304
Calculated STATE Po	ortion		2,156.19	64,901,799
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			2,156.19	64,901,799
Prior Year Adjustment			0.00	0
Total State Funds			2,156.19	64,901,799
Less Capital Outlay				3,010,010
Net General Fund SE	EK			61,891,789
Local FSPK				11,028,051
State FSPK				0
Local Growth Nickel				0
State Growth Nickel Equa	lization			0
Local Equalized Growth N	Nickel			0
Local Recallable Nickel				0
State Recallable Nickel Ed	gualization			0
Local Equalized Facility F	-			0
State Equalized Facility I				
State Equalized Facility I	unung Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 3,010,010 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

1,905

\$7,738,913

Base Year Levied Equivalent Rate:		69.80
Current Year Levied Equivalent Rate:		69.20
Assessment:	\$22,056,101,	243
Prior Year End of Year Adjusted ADA:		30,100.1
Prior Year 8 Month Average Free Lunch:		11,665.7
Prior Year December 1 Child Count:		
Severe:	574.00	
Moderate:	2,051.00	
Speech:	746.00	
Prior Year Home & Hospital:		101.6
Base Year Debt Service:		\$10,578,684
Current Year Second Month Growth Factor Percentage:		0.0

LEP:

### 2005 - 2006 School Year 08/31/2005

### District: 171 Fleming County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,233.3 0.0 2,233.3
Assessment	\$537,075,942		Levied Equivalent Rate	47.5
Per Pupil Assessment	\$240,485		Maximum Tier I Rate	47.2
91-92 State Per Pupi	l Funding	\$2,802.55		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	7,693,719
At Risk			248.53	555,041
Home & Hospital			8.24	18,398
<b>Exceptional Child</b>			571.44	1,276,200
Transportation			444.69	993,121
LEP			0.35	775
Calculated Base Funding	2		4,718.25	10,537,254
Less 30 Cent Local Effort			721	1,611,228
Calculated STATE Port	ion		3,996.79	8,926,026
State Tier I			422.04	942,546
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,418.83	9,868,572
Prior Year Adjustment			0.00	0
Total State Funds			4,418.83	9,868,572
Less Capital Outlay				223,330
Net General Fund SEE	K			9,645,242
Local FSPK				268,538
State FSPK				386,936
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	_			0
Same Equalized Facility Fu				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 223,330 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:		47.50
Current Year Levied Equivalent Rate:		47.90
Assessment:	\$537,075,9	42
Prior Year End of Year Adjusted ADA:		2,233.3
Prior Year 8 Month Average Free Lunch:		1,074.1
Prior Year December 1 Child Count:		
Severe:	40.00	
Moderate:	217.00	
Speech:	94.00	
Prior Year Home & Hospital:		5.5
Base Year Debt Service :		\$702,045
Current Year Second Month Growth Factor Percentage:		-1.9
LEP:		3

\$1,100,424

District:	175 Flovd County
District.	1/JIIOVU COUIIIV

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	5,757.8 0.0 5,757.8
Assessment	\$1,526,907,241		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$265,189		Maximum Tier I Rate	47.9
91-92 State Per Pup	oil Funding	\$2,850.37		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	19,835,621
At Risk			373.05	2,147,923
Home & Hospital			21.26	122,427
<b>Exceptional Child</b>			897.63	5,168,396
Transportation			290.45	1,672,365
LEP			0.27	1,550
Calculated Base Fundin	ıg		5,027.66	28,948,282
Less 30 Cent Local Effort	-		796	4,580,722
Calculated STATE Por	tion		4,232.09	24,367,560
State Tier I			416.03	2,395,403
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,648.12	26,762,963
Prior Year Adjustment			0.00	0
Total State Funds			4,648.12	26,762,963
Less Capital Outlay				575,780
Net General Fund SEE	EK			26,187,183
Local FSPK				763,454
State FSPK				926,462
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F				0
Zanizes I defity I				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 575,780 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,853,051

Base Year Levied Equivalent Rate:	59.50
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$1,526,907,241
Prior Year End of Year Adjusted ADA:	5,757.8
Prior Year 8 Month Average Free Lunch:	4,156.6
Prior Year December 1 Child Count:	
Severe:	251.00
Moderate:	733.00
Speech:	220.00
Prior Year Home & Hospital:	36.6
Base Year Debt Service :	\$1,861,562
Current Year Second Month Growth Factor Percentage:	-3.6
LEP:	6

District:	176 E	Fort Thomas	Indana	ndant
District:	1 / O F	ort i noma:	s maebe	naent

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,130.1 6.4 2,136.5
Assessment	\$1,011,677,014		Levied Equivalent Rate	88.4
Per Pupil Assessment	\$473,521		Maximum Tier I Rate	44.9
91-92 State Per Pup	oil Funding	\$2,064.36		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	7,360,243
At Risk			26.10	55,757
Home & Hospital			4.85	10,370
<b>Exceptional Child</b>			396.82	847,815
Transportation			10.62	22,695
LEP			1.09	2,325
Calculated Base Funding	าฐ		3,884.48	8,299,205
Less 30 Cent Local Effort	~		1,421	3,035,031
Calculated STATE Por	rtion		2,463.92	5,264,174
State Tier I			112.68	240,732
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			2,576.60	5,504,906
Prior Year Adjustment			0.00	0
Total State Funds			2,576.60	5,504,906
Less Capital Outlay				213,650
Net General Fund SEF	EK			5,291,256
Local FSPK				505,839
State FSPK				121,224
Local Growth Nickel				505,839
State Growth Nickel Equal	lization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	malization			0
Local Equalized Facility F				0
State Equalized Facility F				
State Equalized Facility F	ununig Equalization			121,224

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 213,650 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	88.40
Current Year Levied Equivalent Rate:	89.00
Assessment:	\$1,011,677,014
Prior Year End of Year Adjusted ADA:	2,130.1
Prior Year 8 Month Average Free Lunch:	107.9
Prior Year December 1 Child Count:	
Severe:	34.00
Moderate:	132.00
Speech:	49.00
Prior Year Home & Hospital:	3.1
Base Year Debt Service:	\$1,010,839
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	9
Transportation (Unprorated):	\$25,144

### 2005 - 2006 School Year 08/31/2005

### District: 177 Frankfort Independent

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	784.7 0.0 784.7
Assessment	\$243,118,661		Levied Equivalent Rate	83.7
Per Pupil Assessment	\$309,824		Maximum Tier I Rate	47.1
91-92 State Per Pupi	il Funding	\$2,637.89		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,703,292
At Risk			264.99	207,940
Home & Hospital			8.95	7,025
<b>Exceptional Child</b>			899.16	705,570
Transportation			117.35	92,088
LEP			0.33	258
Calculated Base Funding Less 30 Cent Local Effort	-		4,735.78 929	3,716,173
Calculated STATE Port			3,806.31	729,356 2,986,817
	HOH			
State Tier I			336.33	263,916
Hold Harmless			0.00	0
Adjustment to Appropriatio	on		0.00	0
Total State SEEK *			4,142.64	3,250,733
Prior Year Adjustment			0.00	0
Total State Funds			4,142.64	3,250,733
Less Capital Outlay				78,470
Net General Fund SEE	K			3,172,263
Local FSPK State FSPK				121,559 108,750
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				
State Equalized Facility Ft	munig Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 78,470 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:		83.70
Current Year Levied Equivalent Rate:		89.20
Assessment:	\$243,118,661	
Prior Year End of Year Adjusted ADA:		784.7
Prior Year 8 Month Average Free Lunch:		402.4
Prior Year December 1 Child Count:		
Severe:	33.00	
Moderate:	94.00	
Speech:	72.00	
Prior Year Home & Hospital:		2.1
Base Year Debt Service :		\$213,581
Current Year Second Month Growth Factor Percentage:		-4.5
LEP:		1
Transportation (Unprorated):		\$102,033

### 2005 - 2006 School Year 08/31/2005

### District: 181 Franklin County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	5,231.8 5.2 5,237.0
Assessment	\$2,743,669,217		Levied Equivalent Rate	59.1
Per Pupil Assessment	\$523,901		Maximum Tier I Rate	46.7
91-92 State Per Pupi	l Funding	\$2,362.46		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	18,041,465
At Risk			182.29	954,644
Home & Hospital			5.68	29,771
Exceptional Child			541.00	2,833,237
Transportation			345.87	1,811,297
LEP			3.06	16,019
Calculated Base Funding	<u>r</u>		4,522.90	23,686,433
Less 30 Cent Local Effort	?		1,572	8,231,008
Calculated STATE Port	ion		2,951.20	15,455,425
State Tier I			73.53	385,078
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			3,024.73	15,840,503
Prior Year Adjustment			0.00	0
Total State Funds			3,024.73	15,840,503
Less Capital Outlay				523,700
Net General Fund SEE	K			15,316,803
Local FSPK State FSPK				1,371,835 165,225
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				1,371,835
State Recallable Nickel Equ	ualization			165,225
Local Equalized Facility Fu				0
State Equalized Facility Fu				
State Equalized Facility Fu	munig Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 523,700 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	59.10
Current Year Levied Equivalent Rate:	66.40
Assessment:	\$2,743,669,217
Prior Year End of Year Adjusted ADA:	5,231.8
Prior Year 8 Month Average Free Lunch:	1,847.4
Prior Year December 1 Child Count:	
Severe:	117.00
Moderate:	439.00
Speech:	141.00
Prior Year Home & Hospital:	8.9
Base Year Debt Service :	\$2,906,430
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	62

\$2,006,974

D:	105 E 1	<b>a</b>
District:	185 Fultor	ı Countv

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	620.3 0.0 620.3
Assessment	\$167,803,107		Levied Equivalent Rate	54.8
Per Pupil Assessment	\$270,519		Maximum Tier I Rate	48.2
91-92 State Per Pup	il Funding	\$2,867.11		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,136,934
At Risk			396.87	246,180
Home & Hospital			7.01	4,349
<b>Exceptional Child</b>			839.40	520,677
Transportation			440.99	273,548
LEP			0.00	0
Calculated Base Fundin	σ		5,129.27	3,181,688
Less 30 Cent Local Effort	-		812	503,409
Calculated STATE Por	tion		4,317.71	2,678,279
State Tier I			418.67	259,701
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,736.38	2,937,980
Prior Year Adjustment			0.00	0
Total State Funds			4,736.38	2,937,980
Less Capital Outlay				62,030
Net General Fund SEE	K			2,875,950
Local FSPK				83,902
State FSPK				98,157
Local Growth Nickel				0
State Growth Nickel Equals	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
•	-			
State Equalized Facility Fu	anung Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$62,030 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	56.20
Current Year Levied Equivalent Rate:	54.80
Assessment:	\$167,803,107
Prior Year End of Year Adjusted ADA:	620.3
Prior Year 8 Month Average Free Lunch:	476.4
Prior Year December 1 Child Count:	
Severe:	24.00
Moderate :	74.00
Speech:	34.00
Prior Year Home & Hospital:	1.3
Base Year Debt Service :	\$197,172
Current Year Second Month Growth Factor Percentage:	-4.8
LEP:	0
Transportation (Unprorated):	\$303,107

District:	186 Fulton	Independent
District.	100 Fullon	macpenaem

Revised Forecast For Adjustme	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	395.6 0.0 395.6
Assessment	\$101,087,791		Levied Equivalent Rate	87.2
Per Pupil Assessment	\$255,530		Maximum Tier I Rate	47.2
91-92 State Per Pup	oil Funding	\$2,650.68		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	1,362,842
At Risk			487.23	192,748
Home & Hospital			12.68	5,018
<b>Exceptional Child</b>			845.66	334,544
Transportation			0.00	0
LEP			0.00	0
Calculated Base Fundir	าย		4,790.57	1,895,152
Less 30 Cent Local Effor	-		767	303,263
Calculated STATE Por	rtion		4,023.98	1,591,889
State Tier I			405.78	160,525
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,429.76	1,752,414
Prior Year Adjustment			0.00	0
Total State Funds			4,429.76	1,752,414
Less Capital Outlay				39,560
Net General Fund SEI	EK			1,712,854
Local FSPK				50,544
State FSPK				65,565
Local Growth Nickel				0
State Growth Nickel Equal				0
Local Equalized Growth N	lickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	qualization			0
Local Equalized Facility F	funding Nickel			0
State Equalized Facility F	Funding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$39,560 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	92.00
Current Year Levied Equivalent Rate:	87.20
Assessment:	\$101,087,791
Prior Year End of Year Adjusted ADA:	395.6
Prior Year 8 Month Average Free Lunch:	373.0
Prior Year December 1 Child Count:	
Severe:	9.00
Moderate:	60.00
Speech:	24.00
Prior Year Home & Hospital:	1.5
Base Year Debt Service :	\$140,876
Current Year Second Month Growth Factor Percentage:	-5.5
LEP:	0
Transportation (Unprorated):	\$0

### 2005 - 2006 School Year 08/31/2005

### District: 191 Gallatin County

Revised Forecast For Adjustmen	sts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,344.4 0.0 1,344.4
Assessment	\$464,588,062		Levied Equivalent Rate	63.4
Per Pupil Assessment	\$345,573		Maximum Tier I Rate	47.3
91-92 State Per Pupi	il Funding	\$2,719.30		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	4,631,458
At Risk			267.83	360,071
Home & Hospital			35.58	47,834
Exceptional Child			640.16	860,630
Transportation			377.98	508,157
LEP			5.00	6,718
Calculated Base Funding	g		4,771.55	6,414,868
Less 30 Cent Local Effort	-		1,037	1,393,764
Calculated STATE Port	tion		3,734.83	5,021,104
State Tier I			296.89	399,143
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,031.72	5,420,247
Prior Year Adjustment			0.00	0
Total State Funds			4,031.72	5,420,247
Less Capital Outlay				134,440
Net General Fund SEE	K			5,285,807
Local FSPK				232,294
State FSPK				162,287
Local Growth Nickel				232,294
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				162,287
Zane Zamizea i demity i t				102,207

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 134,440 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	63.40
Current Year Levied Equivalent Rate:	64.70
Assessment:	\$464,588,062
Prior Year End of Year Adjusted ADA:	1,344.4
Prior Year 8 Month Average Free Lunch:	696.8
Prior Year December 1 Child Count:	
Severe:	25.00
Moderate:	143.00
Speech:	99.00
Prior Year Home & Hospital:	14.3
Base Year Debt Service:	\$657,873
Current Year Second Month Growth Factor Percentage:	-3.5
LEP:	26
Transportation (Unprorated):	\$563,054

District:	195	Garrard	County

Revised Forecast For Adjustmen	sts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,207.4 13.3 2,220.7
Assessment	\$717,126,436		Levied Equivalent Rate	66.2
Per Pupil Assessment	\$322,928		Maximum Tier I Rate	47.2
91-92 State Per Pupi	il Funding	\$2,563.20		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,650,312
At Risk			243.63	541,037
Home & Hospital			10.54	23,415
<b>Exceptional Child</b>			679.29	1,508,497
Transportation			353.17	784,277
LEP			3.03	6,718
Calculated Base Funding	g		4,734.66	10,514,256
Less 30 Cent Local Effort	-		969	2,151,379
Calculated STATE Port	tion		3,765.88	8,362,877
State Tier I			322.07	715,221
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,087.95	9,078,098
Prior Year Adjustment			0.00	0
Total State Funds			4,087.95	9,078,098
Less Capital Outlay				222,070
Net General Fund SEE	K			8,856,028
Local FSPK State FSPK				358,563 293,212
Local Growth Nickel				358,563
State Growth Nickel Equali	zation			293,212
Local Equalized Growth Ni				358,563
	CKCI			0
Local Recallable Nickel				
State Recallable Nickel Equ				0
Local Equalized Facility Fu				0
State Equalized Facility Fu	inding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 222,070 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:		66.20
Current Year Levied Equivalent Rate:		66.80
Assessment:	\$717,126,436	5
Prior Year End of Year Adjusted ADA:		2,207.4
Prior Year 8 Month Average Free Lunch:		1,047.0
Prior Year December 1 Child Count:		
Severe:	69.00	
Moderate:	217.00	
Speech:	91.00	
Prior Year Home & Hospital:		7.0
Base Year Debt Service :		\$793,463
Current Year Second Month Growth Factor Percentage:		0.6
LEP:		26

\$869,020

District:	107	Glacoon	Independent
DISTRICT	197	Glasgow	maebenaem

Assessment         \$666,811,578         Levied Equivalent Rate         57,6           Per Pupil Assessment         \$375,478         Maximum Tier 1 Rate         46.3           91-92 State Per Pupil Funding         \$2,450.84         \$2,450.84           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445.00         6.117,976           At Risk         202.93         360,381           Home & Hospital         6.78         12,042           Exceptional Child         602.52         1,070,017           Transportation         145,63         258,632           LEP         3.06         5,426           Calculated Base Funding         4,405.92         7,824,474           Less 30 Cent Local Effort         1,126         2,000,435           Calculated STATE Portion         3,279.49         5,824,039           State Tier I         239.00         424,436           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Less Capital Outlay         177,590           Net Gener	Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,772.4 3.5 1,775.9
91-92 State Per Pupil Funding         \$2.450.84           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445.00         6,117.976           At Risk         202.93         360,381           Home & Hospital         6.78         1,2042           Exceptional Child         602.52         1,070,017           Transportation         145.63         258,632           LEP         3.06         5,426           Calculated Base Funding         4,405.92         7,824,474           Less 30 Cent Local Effort         1,126         2,000,435           Calculated STATE Portion         3,279,49         5,824,039           State Tier I         239,00         424,366           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0,00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821	Assessment	\$666,811,578		Levied Equivalent Rate	57.6
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445.00         6,117,976           At Risk         202.93         360,381           Home & Hospital         6.78         12,042           Exceptional Child         602.52         1,070,017           Transportation         145.63         258,632           LEP         3.06         5,426           Calculated Base Funding         4,405.92         7,824,474           Less 30 Cent Local Effort         1,126         2,000,435           Calculated STATE Portion         3,279.49         5,824,039           State Tier I         239,00         424,36           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel Equalization         0	Per Pupil Assessment	\$375,478		Maximum Tier I Rate	46.3
Guaranteed Base *         3,445.00         6,117.976           At Risk         202.93         360,381           Home & Hospital         6.78         12,042           Exceptional Child         602.52         1,070,017           Transportation         145.63         258,632           LEP         3.06         5,426           Calculated Base Funding         4,405.92         7,824,474           Less 30 Cent Local Effort         1,126         2,000,435           Calculated STATE Portion         3,279.49         5,824,039           State Tier I         239.00         424,436           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallabl	91-92 State Per Pup	oil Funding	\$2,450.84		
At Risk       202.93       360,381         Home & Hospital       6.78       12,042         Exceptional Child       602.52       1,070,017         Transportation       145.63       258,632         LEP       3.06       5,426         Calculated Base Funding       4,405.92       7,824,474         Less 30 Cent Local Effort       1,126       2,000,435         Calculated STATE Portion       3,279.49       5,824,039         State Tier I       239.00       424,436         Hold Harmless       0.00       0         Adjustment to Appropriation       0.00       0         Total State SEEK *       3,518.49       6,248,475         Prior Year Adjustment       0.00       0         Total State Funds       3,518.49       6,248,475         Less Capital Outlay       177,590         Net General Fund SEEK       6,070,885         Local FSPK       333,406         State FSPK       333,406         State Growth Nickel Equalization       0         Local Equalized Growth Nickel       0         Local Equalized Facility Funding Nickel       0         Local Equalized Facility Funding Nickel       0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital         6.78         12,042           Exceptional Child         602.52         1,070,017           Transportation         145.63         258.632           LEP         3.06         5,426           Calculated Base Funding         4,405.92         7,824,474           Less 30 Cent Local Effort         1,126         2,000,435           Calculated STATE Portion         3,279.49         5,824,039           State Tier I         239.00         424,436           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         333,406           State FSPK         30           Local Growth Nickel         0           Local Equalization         0           Local Equalization         0           Local Equalization         0           Local Equaliza	Guaranteed Base *			3,445.00	6,117,976
Exceptional Child         602.52         1,070,017           Transportation         145.63         258,632           LEP         3.06         5,426           Calculated Base Funding         4,405.92         7,824,474           Less 30 Cent Local Effort         1,126         2,000,435           Calculated STATE Portion         3,279.49         5,824,039           State Tier I         239,000         424,436           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         333,406           State Growth Nickel         0           Local Growth Nickel         0           Local Equalized Growth Nickel         0           Local Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	At Risk			202.93	360,381
Transportation         145.63         258.632           LEP         3.06         5,426           Calculated Base Funding         4,405.92         7,824,474           Less 30 Cent Local Effort         1,126         2,000,435           Calculated STATE Portion         3,279.49         5,824,039           State Tier I         239,00         424,436           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Home & Hospital			6.78	12,042
LEP         3.06         5,426           Calculated Base Funding         4,405.92         7,824,474           Less 30 Cent Local Effort         1,126         2,000,435           Calculated STATE Portion         3,279.49         5,824,039           State Tier I         239.00         424,436           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Exceptional Child			602.52	1,070,017
Calculated Base Funding         4,405.92         7,824,474           Less 30 Cent Local Effort         1,126         2,000,435           Calculated STATE Portion         3,279.49         5,824,039           State Tier I         239.00         424,436           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Transportation			145.63	258,632
Less 30 Cent Local Effort         1,126         2,000,435           Calculated STATE Portion         3,279.49         5,824,039           State Tier I         239.00         424,436           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	LEP			3.06	5,426
Less 30 Cent Local Effort         1,126         2,000,435           Calculated STATE Portion         3,279.49         5,824,039           State Tier I         239.00         424,436           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Calculated Base Fundin	ισ		4 405 92	7 824 474
Calculated STATE Portion         3,279.49         5,824,039           State Tier I         239.00         424,436           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0		-			
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Calculated STATE Por	rtion		3,279.49	
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           State Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	State Tier I			239.00	424,436
Total State SEEK *         3,518.49         6,248,475           Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Hold Harmless				
Prior Year Adjustment         0.00         0           Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           State Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Adjustment to Appropriation	on		0.00	0
Total State Funds         3,518.49         6,248,475           Less Capital Outlay         177,590           Net General Fund SEEK         6,070,885           Local FSPK         333,406           State FSPK         187,821           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Total State SEEK *			3,518.49	6,248,475
Less Capital Outlay177,590Net General Fund SEEK6,070,885Local FSPK333,406State FSPK187,821Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Prior Year Adjustment			0.00	0
Net General Fund SEEK  Local FSPK 333,406 State FSPK 187,821 Local Growth Nickel 0 State Growth Nickel Equalization 10 Local Equalized Growth Nickel 10 State Recallable Nickel 10 Local Recallable Nickel 10 Local Equalized Facility Funding Nickel 10	Total State Funds			3,518.49	6,248,475
Local FSPK333,406State FSPK187,821Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Less Capital Outlay				177,590
State FSPK187,821Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Net General Fund SEE	EK			6,070,885
Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0					
State Growth Nickel Equalization 0 Local Equalized Growth Nickel 0 Local Recallable Nickel 0 State Recallable Nickel Equalization 0 Local Equalized Facility Funding Nickel 0					
Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0					0
Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0					0
State Recallable Nickel Equalization 0 Local Equalized Facility Funding Nickel 0	Local Equalized Growth N	ickel			0
Local Equalized Facility Funding Nickel 0	Local Recallable Nickel				0
	State Recallable Nickel Eq	ualization			0
	Local Equalized Facility F	unding Nickel			0
	State Equalized Facility F	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 177,590 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	60.20
Assessment:	\$666,811,578
Prior Year End of Year Adjusted ADA:	1,772.4
Prior Year 8 Month Average Free Lunch:	697.4
Prior Year December 1 Child Count:	
Severe:	37.00
Moderate:	177.00
Speech:	69.00
Prior Year Home & Hospital:	3.6
Base Year Debt Service :	\$691,693
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	21
Transportation (Unprorated):	\$286,576

### 2005 - 2006 School Year 08/31/2005

### District: 201 Grant County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,399.0 0.0 3,399.0
Assessment	\$948,140,965		Levied Equivalent Rate	59.4
Per Pupil Assessment	\$278,947		Maximum Tier I Rate	47.0
91-92 State Per Pup	il Funding	\$2,786.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	11,709,555
At Risk			251.62	855,273
Home & Hospital			6.89	23,415
Exceptional Child			521.32	1,771,970
Transportation			442.39	1,503,685
LEP			0.46	1,550
Calculated Base Fundin	φ		4,667.68	15,865,448
Less 30 Cent Local Effort	-		837	2,844,423
Calculated STATE Por	tion		3,830.84	13,021,025
State Tier I			371.20	1,261,697
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,202.04	14,282,722
Prior Year Adjustment			0.00	0
Total State Funds			4,202.04	14,282,722
Less Capital Outlay				339,900
Net General Fund SEE	EK			13,942,822
Local FSPK				474,070
State FSPK				523,536
Local Growth Nickel				474,070
State Growth Nickel Equal	ization			523,536
Local Equalized Growth N	ickel			474,070
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F				
State Equalized Facility F	unumg Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 339,900 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,666,129

Base Year Levied Equivalent Rate:	59.40
Current Year Levied Equivalent Rate:	60.40
Assessment:	\$948,140,965
Prior Year End of Year Adjusted ADA:	3,399.0
Prior Year 8 Month Average Free Lunch:	1,655.1
Prior Year December 1 Child Count:	
Severe:	67.00
Moderate:	271.00
Speech:	166.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service :	\$1,346,586
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	6

District:	205	Croves	Country
DISTRICT.	2(),)	Chaves	County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	4,219.5 0.0 4,219.5
Assessment	\$1,171,899,072		Levied Equivalent Rate	47.1
Per Pupil Assessment	\$277,734		Maximum Tier I Rate	46.8
91-92 State Per Pup	il Funding	\$2,598.68		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	14,536,178
At Risk			223.33	942,345
Home & Hospital			14.82	62,552
<b>Exceptional Child</b>			457.31	1,929,613
Transportation			429.20	1,811,027
LEP			5.08	21,445
Calculated Base Fundin	g		4,574.74	19,303,160
Less 30 Cent Local Effort	-		833	3,515,697
Calculated STATE Por	tion		3,741.54	15,787,463
State Tier I			365.20	1,540,967
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,106.74	17,328,430
Prior Year Adjustment			0.00	0
Total State Funds			4,106.74	17,328,430
Less Capital Outlay				421,950
Net General Fund SEE	EK			16,906,480
Local FSPK				585,950
State FSPK				652,474
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fo				0
State Equalized Facility F				0
				V

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 421,950 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$2,006,683

Base Year Levied Equivalent Rate:	47.60
Current Year Levied Equivalent Rate:	47.10
Assessment:	\$1,171,899,072
Prior Year End of Year Adjusted ADA:	4,219.5
Prior Year 8 Month Average Free Lunch:	1,823.6
Prior Year December 1 Child Count:	
Severe:	74.00
Moderate:	286.00
Speech:	215.00
Prior Year Home & Hospital:	18.7
Base Year Debt Service :	\$1,770,553
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	83

### 2005 - 2006 School Year 08/31/2005

### District: 211 Grayson County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,792.5 49.0 3,841.5
Assessment	\$1,040,783,568		Levied Equivalent Rate	50.3
Per Pupil Assessment	\$270,932		Maximum Tier I Rate	47.0
91-92 State Per Pup	oil Funding	\$2,770.45		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	13,233,968
At Risk			236.70	909,273
Home & Hospital			5.66	21,743
<b>Exceptional Child</b>			553.88	2,127,735
Transportation			398.14	1,529,471
LEP			0.54	2,067
Calculated Base Funding	ıσ		4,639.92	17,824,257
Less 30 Cent Local Effort	-		813	3,122,351
Calculated STATE Por	rtion		3,827.13	14,701,906
State Tier I			378.23	1,452,959
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,205.36	16,154,865
Prior Year Adjustment			0.00	0
Total State Funds			4,205.36	16,154,865
Less Capital Outlay				384,150
Net General Fund SEE	EK			15,770,715
Local FSPK				520,392
State FSPK				607,088
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F				
State Equalized Facility F	unumg Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 384,150 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	50.80
Current Year Levied Equivalent Rate:	50.30
Assessment:	\$1,040,783,568
Prior Year End of Year Adjusted ADA:	3,792.5
Prior Year 8 Month Average Free Lunch:	1,759.6
Prior Year December 1 Child Count:	
Severe:	80.00
Moderate:	343.00
Speech:	118.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service:	\$1,245,533
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	8
Transportation (Unprorated):	\$1,694,712

### 2005 - 2006 School Year 08/31/2005

### District: 215 Green County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,490.8 0.0 1,490.8	
Assessment	\$340,221,242		Levied Equivalent Rate	50.8
Per Pupil Assessment	\$228,214		Maximum Tier I Rate	47.4
91-92 State Per Pup	il Funding	\$2,788.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	5,135,806
At Risk			246.62	367,668
Home & Hospital			10.99	16,391
Exceptional Child			620.88	925,603
Transportation			460.37	686,318
LEP			0.35	517
Calculated Base Fundin	g		4,784.21	7,132,303
Less 30 Cent Local Effort			685	1,020,664
Calculated STATE Por	tion		4,099.57	6,111,639
State Tier I			443.19	660,709
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,542.76	6,772,348
Prior Year Adjustment			0.00	0
Total State Funds			4,542.76	6,772,348
Less Capital Outlay				149,080
Net General Fund SEE	EK			6,623,268
Local FSPK				170,111
State FSPK				267,439
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fo				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 149,080 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:		50.80
Current Year Levied Equivalent Rate:		51.10
Assessment:	\$340,221,242	2
Prior Year End of Year Adjusted ADA:		1,490.8
Prior Year 8 Month Average Free Lunch:		711.5
Prior Year December 1 Child Count:		
Severe:	33.00	
Moderate:	149.00	
Speech:	70.00	
Prior Year Home & Hospital:		4.9
Base Year Debt Service :		\$470,767
Current Year Second Month Growth Factor Percentage:		-0.1
LEP:		2

\$760,460

### 2005 - 2006 School Year 08/31/2005

### District: 221 Greenup County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,807.6 11.1 2,818.7
Assessment	\$731,317,951		Levied Equivalent Rate	56.4
Per Pupil Assessment	\$259,452		Maximum Tier I Rate	47.5
91-92 State Per Pupil	l Funding	\$2,877.27		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	9,710,422
At Risk			278.55	785,150
Home & Hospital			14.36	40,475
Exceptional Child			725.47	2,044,883
Transportation			396.36	1,117,220
LEP			0.00	0
Calculated Base Funding	Ţ		4,859.74	13,698,150
Less 30 Cent Local Effort	•		778	2,193,954
Calculated STATE Porti	ion		4,081.38	11,504,196
State Tier I			410.35	1,156,644
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,491.73	12,660,840
Prior Year Adjustment			0.00	0
Total State Funds			4,491.73	12,660,840
Less Capital Outlay				281,870
Net General Fund SEEI	K			12,378,970
Local FSPK				365,659
State FSPK				461,630
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
				0
State Recallable Nickel Equ				
Local Equalized Facility Fu				0
State Equalized Facility Fu	nding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 281,870 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	56.40
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$731,317,951
Prior Year End of Year Adjusted ADA:	2,807.6
Prior Year 8 Month Average Free Lunch:	1,519.4
Prior Year December 1 Child Count:	
Severe:	129.00
Moderate:	215.00
Speech:	162.00
Prior Year Home & Hospital:	12.1
Base Year Debt Service:	\$972,912
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0

\$1,237,925

## 2005 - 2006 School Year 08/31/2005

## District: 225 Hancock County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,439.2 0.0 1,439.2	
Assessment	\$515,000,000		Levied Equivalent Rate	66.2
Per Pupil Assessment	\$357,838		Maximum Tier I Rate	46.7
91-92 State Per Pupi	il Funding	\$2,555.15		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	4,958,044
At Risk			174.18	250,675
Home & Hospital			4.42	6,356
Exceptional Child			524.58	754,972
Transportation			397.10	571,513
LEP			0.18	258
Calculated Base Funding	g		4,545.46	6,541,818
Less 30 Cent Local Effort	-		1,074	1,545,000
Calculated STATE Port	tion		3,471.95	4,996,818
State Tier I			268.69	386,700
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,740.64	5,383,518
Prior Year Adjustment			0.00	0
Total State Funds			3,740.64	5,383,518
Less Capital Outlay				143,920
Net General Fund SEE	K			5,239,598
Local FSPK				257,500
State FSPK				164,905
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Funding Nickel				0
State Equalized Facility Funding Equalization				0
State Equalized Lacinty I'd	mania Lquanzanon			Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 143,920 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	66.20
Current Year Levied Equivalent Rate:	70.60
Assessment:	\$515,000,000
Prior Year End of Year Adjusted ADA:	1,439.2
Prior Year 8 Month Average Free Lunch:	485.1
Prior Year December 1 Child Count:	
Severe:	39.00
Moderate:	94.00
Speech:	73.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service:	\$475,244
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	1
Transportation (Unprorated):	\$633,253

## 2005 - 2006 School Year 08/31/2005

## District: 231 Hardin County

Revised Forecast For Adjustments-State 3445 T4A			2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	12,175.2 0.0 12,175.2
Assessment	\$4,344,637,635		Levied Equivalent Rate	53.1
Per Pupil Assessment	\$356,843		Maximum Tier I Rate	47.3
91-92 State Per Pup	oil Funding	\$2,566.86		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	41,943,564
At Risk			190.08	2,314,213
Home & Hospital			44.18	537,876
Exceptional Child			651.58	7,933,146
Transportation			438.79	5,342,342
LEP			3.14	38,240
Calculated Base Fundir	ıg		4,772.77	58,109,381
Less 30 Cent Local Effor	-		1,071	13,033,913
Calculated STATE Por	rtion		3,702.24	45,075,468
State Tier I			283.49	3,451,561
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,985.73	48,527,029
Prior Year Adjustment			0.00	0
Total State Funds			3,985.73	48,527,029
Less Capital Outlay				1,217,520
Net General Fund SEI	EK			47,309,509
Local FSPK State FSPK				2,172,319 1,401,104
Local Growth Nickel				0
State Growth Nickel Equal	lization			0
Local Equalized Growth N				0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F	•			0
State Equalized Facility F	_			0
Same Equalized Lacility I	anama Equanzation			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,217,520 is included in the total guaranteed base.

## 2005 - 2006 School Year 08/31/2005

\$5,919,512

Base Year Levied Equivalent Rate:	53.10
Current Year Levied Equivalent Rate:	54.30
Assessment:	\$4,344,637,635
Prior Year End of Year Adjusted ADA:	12,175.2
Prior Year 8 Month Average Free Lunch:	4,478.4
Prior Year December 1 Child Count:	
Severe:	285.00
Moderate:	1,325.00
Speech:	345.00
Prior Year Home & Hospital:	160.8
Base Year Debt Service:	\$3,871,395
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	148

## 2005 - 2006 School Year 08/31/2005

## District: 235 Harlan County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	4,074.6 0.0 4,074.6	
Assessment	\$979,417,408		Levied Equivalent Rate	50.5
Per Pupil Assessment	\$240,371		Maximum Tier I Rate	47.5
91-92 State Per Pupi	l Funding	\$2,965.30		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	14,036,997
At Risk			403.28	1,643,213
Home & Hospital			14.69	59,876
Exceptional Child			588.21	2,396,721
Transportation			383.98	1,564,572
LEP			0.00	0
Calculated Base Funding	<u>o</u>		4,835.16	19,701,379
Less 30 Cent Local Effort	2		721	2,938,252
Calculated STATE Port	ion		4,114.05	16,763,127
State Tier I			431.96	1,760,048
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,546.01	18,523,175
Prior Year Adjustment			0.00	0
Total State Funds			4,546.01	18,523,175
Less Capital Outlay				407,460
Net General Fund SEE	K			18,115,715
Local FSPK				489,709
State FSPK				706,187
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
•	Local Equalized Facility Funding Nickel			0
State Equalized Facility Fu	-			0
-				

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 407,460 is included in the total guaranteed base.

## 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	50.50
Current Year Levied Equivalent Rate:	51.20
Assessment:	\$979,417,408
Prior Year End of Year Adjusted ADA:	4,074.6
Prior Year 8 Month Average Free Lunch:	3,179.9
Prior Year December 1 Child Count:	
Severe:	67.00
Moderate:	410.00
Speech:	244.00
Prior Year Home & Hospital:	17.9
Base Year Debt Service:	\$1,016,493
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	0

\$1,733,613

District:	236	Harlan	Inde	nendent
District.	430	Hanan	muc	Dendent

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	745.3 0.0 745.3
Assessment	\$117,600,405			
	\$117,699,405		Levied Equivalent Rate  Maximum Tier I Rate	55.9 46.3
Per Pupil Assessment	\$157,922		Maximum Her I Rate	40.3
91-92 State Per Pupi	il Funding	\$2,916.82		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,567,559
At Risk			334.75	249,487
Home & Hospital			7.18	5,352
Exceptional Child			517.37	385,599
Transportation			123.67	92,171
LEP			0.00	0
Calculated Base Funding	g		4,427.97	3,300,168
Less 30 Cent Local Effort	-		474	353,098
Calculated STATE Port	tion		3,954.20	2,947,070
State Tier I			486.97	362,941
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,441.17	3,310,011
Prior Year Adjustment			0.00	0
Total State Funds			4,441.17	3,310,011
Less Capital Outlay				74,530
Net General Fund SEE	K			3,235,481
Local FSPK				58,850
State FSPK				159,896
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Funding Nickel				0
State Equalized Facility Funding Equalization				0
Zane Zamizea i demity i t				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$74,530 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	57.10
Current Year Levied Equivalent Rate:	55.90
Assessment:	\$117,699,405
Prior Year End of Year Adjusted ADA:	745.3
Prior Year 8 Month Average Free Lunch:	482.8
Prior Year December 1 Child Count:	
Severe:	15.00
Moderate:	52.00
Speech:	66.00
Prior Year Home & Hospital:	1.6
Base Year Debt Service:	\$151,495
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$102,140

## 2005 - 2006 School Year 08/31/2005

## District: 241 Harrison County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,880.6 8.6 2,889.2	
Assessment	\$870,238,972		Levied Equivalent Rate	50.1
Per Pupil Assessment	\$301,204		Maximum Tier I Rate	47.2
91-92 State Per Pupi	il Funding	\$2,739.10		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	9,953,294
At Risk			243.32	702,987
Home & Hospital			12.85	37,130
Exceptional Child			636.99	1,840,388
Transportation			407.88	1,178,439
LEP			1.79	5,168
Calculated Base Funding	g		4,747.83	13,717,406
Less 30 Cent Local Effort	-		904	2,610,717
Calculated STATE Port	tion		3,844.22	11,106,689
State Tier I			349.96	1,011,099
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,194.18	12,117,788
Prior Year Adjustment			0.00	0
Total State Funds			4,194.18	12,117,788
Less Capital Outlay				288,920
Net General Fund SEE	K			11,828,868
Local FSPK				435,119
State FSPK				412,861
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
-	Local Equalized Facility Funding Nickel			0
State Equalized Facility Funding Equalization				
State Equalized Facility Fu	munig Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 288,920 is included in the total guaranteed base.

50.30
50.10
\$870,238,972
2,880.6
1,360.4
61.00
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132.00
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\$895,179
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20
\$1,305,757

District:	242	Harrodshuro	Independent
District.	242	Tiairousoure	macbenaem

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	798.3 0.0 798.3
Assessment	\$244,452,474		Levied Equivalent Rate	58.5
Per Pupil Assessment	\$306,216		Maximum Tier I Rate	48.3
91-92 State Per Pup	il Funding	\$2,593.66		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	2,750,144
At Risk			356.93	284,936
Home & Hospital			9.22	7,359
Exceptional Child			1,020.86	814,949
Transportation			348.20	277,966
LEP			2.91	2,325
Calculated Base Fundin	σ		5,183.12	4,137,679
Less 30 Cent Local Effort	ŭ .		919	733,357
Calculated STATE Por	tion		4,264.47	3,404,322
State Tier I			374.59	299,036
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,639.06	3,703,358
Prior Year Adjustment			0.00	0
Total State Funds			4,639.06	3,703,358
Less Capital Outlay				79,830
Net General Fund SEE	EK			3,623,528
Local FSPK				122,226
State FSPK				112,075
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
•	-			
State Equalized Facility Fo	unung Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$79,830 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	61.60
Current Year Levied Equivalent Rate:	58.50
Assessment:	\$244,452,474
Prior Year End of Year Adjusted ADA:	798.3
Prior Year 8 Month Average Free Lunch:	551.4
Prior Year December 1 Child Count:	
Severe:	31.00
Moderate:	135.00
Speech:	24.00
Prior Year Home & Hospital:	2.2
Base Year Debt Service :	\$299,099
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	9
Transportation (Unprorated):	\$308,002

District:	245	Hart	County
District.	443	Han	County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,203.8 53.1 2,256.9
Assessment	\$512,190,056		Levied Equivalent Rate	53.0
Per Pupil Assessment	\$226,944		Maximum Tier I Rate	47.7
91-92 State Per Pup	oil Funding	\$3,068.31		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	7,775,021
At Risk			280.60	633,277
Home & Hospital			11.71	26,426
<b>Exceptional Child</b>			703.47	1,587,663
Transportation			464.98	1,049,424
LEP			0.34	775
Calculated Base Funding	ισ		4,906.10	11,072,586
Less 30 Cent Local Effort	-		681	1,536,570
Calculated STATE Por	rtion		4,225.27	9,536,016
State Tier I			456.02	1,029,193
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,681.29	10,565,209
Prior Year Adjustment			0.00	0
Total State Funds			4,681.29	10,565,209
Less Capital Outlay				225,690
Net General Fund SEE	EK			10,339,519
Local FSPK State FSPK				256,095 406,305
Local Growth Nickel				0
	·			
State Growth Nickel Equal				0
Local Equalized Growth N	ıckel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F	unding Nickel			0
State Equalized Facility F	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 225,690 is included in the total guaranteed base.

## 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	53.00
Current Year Levied Equivalent Rate:	54.70
Assessment:	\$512,190,056
Prior Year End of Year Adjusted ADA:	2,203.8
Prior Year 8 Month Average Free Lunch:	1,225.5
Prior Year December 1 Child Count:	
Severe:	69.00
Moderate:	235.00
Speech:	99.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service:	\$758,920
Current Year Second Month Growth Factor Percentage:	2.4
LEP:	3

\$1,162,805

## 2005 - 2006 School Year 08/31/2005

## District: 246 Hazard Independent

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	801.7 4.9 806.6
Assessment	\$210,113,572		Levied Equivalent Rate	58.8
Per Pupil Assessment	\$260,493		Maximum Tier I Rate	46.4
91-92 State Per Pupi	l Funding	\$2,559.92		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	2,778,737
At Risk			267.99	216,157
Home & Hospital			6.64	5,352
Exceptional Child			530.59	427,972
Transportation			186.11	150,113
LEP			0.96	775
Calculated Base Funding	2		4,437.29	3,579,106
Less 30 Cent Local Effort			781	630,341
Calculated STATE Port	ion		3,655.81	2,948,765
State Tier I			371.90	299,974
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,027.71	3,248,739
Prior Year Adjustment			0.00	0
Total State Funds			4,027.71	3,248,739
Less Capital Outlay				80,660
Net General Fund SEE	K			3,168,079
Local FSPK				105,057
State FSPK				131,680
Local Growth Nickel				0
State Growth Nickel Equalis	zation			0
Local Equalized Growth Nie	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	<del>-</del>			0
1	<i>U</i> 1			O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$80,660 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:		58.80
Current Year Levied Equivalent Rate:		58.80
Assessment:	\$210,113,572	
Prior Year End of Year Adjusted ADA:		801.7
Prior Year 8 Month Average Free Lunch:		418.3
Prior Year December 1 Child Count:		
Severe:	18.00	
Moderate:	61.00	
Speech:	44.00	
Prior Year Home & Hospital:		1.6
Base Year Debt Service:		\$294,985
Current Year Second Month Growth Factor Percentage:		0.6
LEP:		3
Transportation (Unprorated):		\$166,334

## 2005 - 2006 School Year 08/31/2005

## District: 251 Henderson County

Revised Forecast For Adjustment	s-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	6,208.4 0.0 6,208.4
Assessment	\$2,265,595,747		Levied Equivalent Rate	56.1
Per Pupil Assessment	\$364,924		Maximum Tier I Rate	47.1
91-92 State Per Pupil	Funding	\$2,418.91		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	21,387,938
At Risk			218.91	1,359,104
Home & Hospital			19.13	118,748
Exceptional Child			673.94	4,184,090
Transportation			332.02	2,061,340
LEP			1.50	9,302
Calculated Base Funding			4,690.50	29,120,522
Less 30 Cent Local Effort			1,095	6,796,787
Calculated STATE Porti	on		3,595.73	22,323,735
State Tier I			268.21	1,665,183
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			3,863.94	23,988,918
Prior Year Adjustment			0.00	0
Total State Funds			3,863.94	23,988,918
Less Capital Outlay				620,840
Net General Fund SEEF	ζ			23,368,078
Local FSPK				1,132,798
State FSPK				689,368
Local Growth Nickel				0
State Growth Nickel Equaliz	ration			0
Local Equalized Growth Nic				0
Local Recallable Nickel	, A.O.			0
	11			
State Recallable Nickel Equ				0
Local Equalized Facility Fun				0
State Equalized Facility Fun	nding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 620,840 is included in the total guaranteed base.

## 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	56.80
Current Year Levied Equivalent Rate:	56.10
Assessment:	\$2,265,595,747
Prior Year End of Year Adjusted ADA:	6,208.4
Prior Year 8 Month Average Free Lunch:	2,630.1
Prior Year December 1 Child Count:	
Severe:	176.00
Moderate:	622.00
Speech:	305.00
Prior Year Home & Hospital:	35.5
Base Year Debt Service :	\$1,974,550
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	36

\$2,284,037

## 2005 - 2006 School Year 08/31/2005

## District: 255 Henry County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,916.7 0.0 1,916.7
Assessment	\$596,034,180		Levied Equivalent Rate	56.6
Per Pupil Assessment	\$310,969		Maximum Tier I Rate	47.0
91-92 State Per Pupi	l Funding	\$2,658.07		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	6,603,032
At Risk			219.67	421,048
Home & Hospital			8.20	15,722
Exceptional Child			530.54	1,016,895
Transportation			450.25	862,985
LEP			3.91	7,493
Calculated Base Funding	2		4,657.57	8,927,175
Less 30 Cent Local Effort			933	1,788,103
Calculated STATE Port	ion		3,724.66	7,139,072
State Tier I			331.96	636,264
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,056.62	7,775,336
Prior Year Adjustment			0.00	0
Total State Funds			4,056.62	7,775,336
Less Capital Outlay				191,670
Net General Fund SEE	K			7,583,666
Local FSPK				298,017
State FSPK				264,534
Local Growth Nickel				0
State Growth Nickel Equali:	zation			0
Local Equalized Growth Nie	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
	-6 -1			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 191,670 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	56.60
Current Year Levied Equivalent Rate:	56.80
Assessment:	\$596,034,180
Prior Year End of Year Adjusted ADA:	1,916.7
Prior Year 8 Month Average Free Lunch:	814.8
Prior Year December 1 Child Count:	
Severe:	46.00
Moderate:	148.00
Speech:	58.00
Prior Year Home & Hospital:	4.7
Base Year Debt Service :	\$569,600
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	29
Transportation (Unprorated):	\$956,215

## 2005 - 2006 School Year 08/31/2005

## District: 261 Hickman County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	705.0 0.0 705.0
Assessment	\$212,652,305		Levied Equivalent Rate	55.3
Per Pupil Assessment	\$301,634		Maximum Tier I Rate	48.2
91-92 State Per Pupi	l Funding	\$2,792.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,428,725
At Risk			317.31	223,701
Home & Hospital			8.07	5,687
Exceptional Child			771.39	543,828
Transportation			578.87	408,102
LEP			0.00	0
Calculated Base Funding	7		5,120.64	3,610,043
Less 30 Cent Local Effort	•		905	637,957
Calculated STATE Port	ion		4,215.74	2,972,086
State Tier I			377.96	266,465
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,593.70	3,238,551
Prior Year Adjustment			0.00	0
Total State Funds			4,593.70	3,238,551
Less Capital Outlay				70,500
Net General Fund SEE	K			3,168,051
Local FSPK				106,326
State FSPK				100,592
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
				_

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 70,500 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	55.30
Current Year Levied Equivalent Rate:	56.20
Assessment:	\$212,652,305
Prior Year End of Year Adjusted ADA:	705.0
Prior Year 8 Month Average Free Lunch:	432.9
Prior Year December 1 Child Count:	
Severe:	21.00
Moderate:	87.00
Speech:	28.00
Prior Year Home & Hospital:	1.7
Base Year Debt Service:	\$248,573
Current Year Second Month Growth Factor Percentage:	-1.6
LEP:	0
Transportation (Unprorated):	\$452,197

District:	265	<b>Hopkins</b>	County
District.	200	TIODKIIIS	County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	6,345.4 0.0 6,345.4
Assessment	\$1,808,042,242		Levied Equivalent Rate	58.2
Per Pupil Assessment	\$284,937		Maximum Tier I Rate	47.7
91-92 State Per Pupi	l Funding	\$2,521.78		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	21,859,903
At Risk			246.44	1,563,737
Home & Hospital			11.54	73,256
Exceptional Child			906.19	5,750,118
Transportation			329.63	2,091,608
LEP			0.98	6,201
Calculated Base Funding	Ţ		4,939.78	31,344,823
Less 30 Cent Local Effort	•		855	5,424,127
Calculated STATE Port	ion		4,084.97	25,920,696
State Tier I			384.04	2,436,888
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,469.01	28,357,584
Prior Year Adjustment			0.00	0
Total State Funds			4,469.01	28,357,584
Less Capital Outlay				634,540
Net General Fund SEEI	K			27,723,044
Local FSPK				904,021
State FSPK				958,355
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
	alization			0
State Recallable Nickel Equ				
Local Equalized Facility Fu				0
State Equalized Facility Fu	nding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 634,540 is included in the total guaranteed base.

## 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	59.40
Current Year Levied Equivalent Rate:	58.20
Assessment:	\$1,808,042,242
Prior Year End of Year Adjusted ADA:	6,345.4
Prior Year 8 Month Average Free Lunch:	3,026.1
Prior Year December 1 Child Count:	
Severe:	262.00
Moderate:	846.00
Speech:	265.00
Prior Year Home & Hospital:	21.9
Base Year Debt Service :	\$2,052,523
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	24

\$2,317,588

## 2005 - 2006 School Year 08/31/2005

## District: 271 Jackson County

Assessment \$314,381,453 Levied Equivalent Rate 50.3  Per Pupil Assessment \$160,252 Maximum Tier I Rate 48.0  91-92 State Per Pupil Funding \$3,216.86  SEEK CALCULATION: Per Pupil Total
91-92 State Per Pupil Funding \$3,216.86
SEEK CALCULATION: Per Pupil Total
Guaranteed Base * 3,445.00 6,758,40
At Risk 425.74 835,223
Home & Hospital 34.78 68,233
Exceptional Child 866.48 1,699,866
Transportation 508.43 997,436
LEP 0.00
Calculated Base Funding 5,280.43 10,359,164
Less 30 Cent Local Effort 481 943,144
Calculated STATE Portion 4,799.68 9,416,020
State Tier I 581.82 1,141,418
Hold Harmless 0.00
Adjustment to Appropriation 0.00
Total State SEEK * 5,381.50 10,557,438
Prior Year Adjustment 0.00
Total State Funds 5,381.50 10,557,438
Less Capital Outlay 196,180
Net General Fund SEEK 10,361,258
Local FSPK 157,19
State FSPK 418,59°
Local Growth Nickel
State Growth Nickel Equalization
Local Equalized Growth Nickel
Local Recallable Nickel
State Recallable Nickel Equalization
Local Equalized Facility Funding Nickel
State Equalized Facility Funding Equalization

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 196,180 is included in the total guaranteed base.

## 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	52.30
Current Year Levied Equivalent Rate:	50.30
Assessment:	\$314,381,453
Prior Year End of Year Adjusted ADA:	1,961.8
Prior Year 8 Month Average Free Lunch:	1,616.3
Prior Year December 1 Child Count:	
Severe:	65.00
Moderate:	268.00
Speech:	113.00
Prior Year Home & Hospital:	20.4
Base Year Debt Service:	\$580,514
Current Year Second Month Growth Factor Percentage:	-3.6
LEP:	0

\$1,105,206

District. 2	77 Lastrace	ı Independent
I DIGITICITY	// Tackson	i indenendent

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	380.2 64.2 444.4
Assessment	\$42,502,045			
	\$43,592,945 \$98,094		Levied Equivalent Rate  Maximum Tier I Rate	58.0 46.6
Per Pupil Assessment		#2.012.50	Waxiiiuiii Hei H Kate	40.0
91-92 State Per Pupi	I Funding	\$2,913.58		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	1,530,958
At Risk			334.77	148,772
Home & Hospital			18.06	8,028
Exceptional Child			496.60	220,687
Transportation			222.16	98,727
LEP			0.00	0
Calculated Base Funding	g		4,516.59	2,007,172
Less 30 Cent Local Effort			294	130,779
Calculated STATE Port	ion		4,222.31	1,876,393
State Tier I			567.27	252,096
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,789.58	2,128,489
Prior Year Adjustment			0.00	0
Total State Funds			4,789.58	2,128,489
Less Capital Outlay				44,440
Net General Fund SEE	K			2,084,049
Local FSPK				21,796
State FSPK				108,635
Local Growth Nickel				0
State Growth Nickel Equali:	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	nalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				
State Equalized Facility Fu	manig Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 44,440 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	58.20
Current Year Levied Equivalent Rate:	58.00
Assessment:	\$43,592,945
Prior Year End of Year Adjusted ADA:	380.2
Prior Year 8 Month Average Free Lunch:	287.9
Prior Year December 1 Child Count:	
Severe:	7.00
Moderate :	37.00
Speech:	18.00
Prior Year Home & Hospital:	2.4
Base Year Debt Service:	\$119,923
Current Year Second Month Growth Factor Percentage:	16.9
LEP:	0
Transportation (Unprorated):	\$109,395

Dietrict	275	Iefferson	County

Revised Forecast For Adjustme	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	82,406.1 246.8 82,652.9
Assessment	\$51,565,349,098		Levied Equivalent Rate	76.3
Per Pupil Assessment	\$623,878		Maximum Tier I Rate	46.5
91-92 State Per Pup	pil Funding	\$2,356.47		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	284,739,241
At Risk			282.21	23,325,423
Home & Hospital			24.82	2,051,489
Exceptional Child			659.10	54,476,646
Transportation			331.06	27,362,852
LEP			13.13	1,085,433
Calculated Base Funding	าต		4,755.32	393,041,084
Less 30 Cent Local Effor	-		1,872	154,696,047
Calculated STATE Po	rtion		2,883.69	238,345,037
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			2,883.69	238,345,037
Prior Year Adjustment			6.91	570,773
Total State Funds			2,890.60	238,915,810
Less Capital Outlay				8,265,290
Net General Fund SE	EK			230,650,520
Local FSPK				25,782,675
State FSPK				0
Local Growth Nickel				0
State Growth Nickel Equa	lization			0
Local Equalized Growth N				0
Local Recallable Nickel				0
State Recallable Nickel Ed	nualization			0
Local Equalized Facility F	-			0
State Equalized Facility F				
State Equalized Facility F	unung Equanzation			0

 $<sup>\</sup>ast$  CAPITAL OUTLAY in the amount of \$8,265,290 is included in the total guaranteed base.

## 2005 - 2006 School Year 08/31/2005

4,201

\$30,318,950

Base Year Levied Equivalent Rate:	76.60
Current Year Levied Equivalent Rate:	76.30
Assessment:	\$51,565,349,098
Prior Year End of Year Adjusted ADA:	82,406.1
Prior Year 8 Month Average Free Lunch:	45,138.7
Prior Year December 1 Child Count:	
Severe:	2,866.00
Moderate:	7,227.00
Speech:	2,594.00
Prior Year Home & Hospital:	613.3
Base Year Debt Service :	\$26,882,821
Current Year Second Month Growth Factor Percentage:	0.3

LEP:

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I DIGITICITY	//n lei	ik ing ti	naenenaeni	

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	510.3 29.7 540.0
Assessment	\$97,919,891		Levied Equivalent Rate	73.1
Per Pupil Assessment	\$181,333		Maximum Tier I Rate	47.5
91-92 State Per Pupi	l Funding	\$3,171.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	1,860,300
At Risk			336.75	181,844
Home & Hospital			22.92	12,377
Exceptional Child			676.24	365,170
Transportation			355.28	191,852
LEP			0.00	0
Calculated Base Funding	o		4,836.19	2,611,543
Less 30 Cent Local Effort			544	293,760
Calculated STATE Port	ion		4,292.19	2,317,783
State Tier I			505.31	272,867
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,797.50	2,590,650
Prior Year Adjustment			0.00	0
Total State Funds			4,797.50	2,590,650
Less Capital Outlay				54,000
Net General Fund SEE	K			2,536,650
Local FSPK				48,960
State FSPK				109,530
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
				0
State Recallable Nickel Equalization  Local Equalized Facility Funding Nickel				0
State Equalized Facility Funding Equalization				
State Equalized Facility Fu	munig Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 54,000 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	7	79.20
Current Year Levied Equivalent Rate:	7	73.10
Assessment:	\$97,919,891	
Prior Year End of Year Adjusted ADA:	5	10.3
Prior Year 8 Month Average Free Lunch:	3	851.9
Prior Year December 1 Child Count:		
Severe:	13.00	
Moderate:	61.00	
Speech:	17.00	
Prior Year Home & Hospital:		3.7
Base Year Debt Service:	\$135	5,871
Current Year Second Month Growth Factor Percentage:		6.1
LEP:		0
Transportation (Unprorated):	\$212	,569

## 2005 - 2006 School Year 08/31/2005

## District: 281 Jessamine County

Assessment         \$2,951,717,162         Levied Equivalent Rate         \$6,1           Per Pupil Assessment         \$474,883         Maximum Tier I Rate         47.4           91-92 State Per Pupil Funding         \$2,399.14         Total           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445.00         21,426,522           At Risk         217.76         1,354,550           Home & Hospital         4,46         27,764           Exceptional Child         732,74         4,557,356           Tamsportation         395,24         2,488,261           LEFP         2.28         14,211           Calculated Base Funding         4,797.48         29,838,464           Less 30 Cent Local Effort         1,424         8,855,151           Calculated STATE Portion         3,373,73         20,983,313           State Tier I         139,04         864,788           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0,00         0           Total State Funds         3,512.77         21,848,101 </th <th>Revised Forecast For Adjustme</th> <th>nts-State 3445 T4A</th> <th></th> <th>2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth</th> <th>6,183.1 36.5 6,219.6</th>	Revised Forecast For Adjustme	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	6,183.1 36.5 6,219.6
91-92 State Per Pupil Funding         \$2,399.14           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445.00         21,426,522           At Risk         217.76         1,354,550           Home & Hospital         4.46         27,764           Exceptional Child         732.74         4,557,356           Transportation         395.24         2,458,261           LEP         2.28         14,211           Calculated Base Funding         4,797.48         29,838,464           Less 30 Cent Local Effort         1,424         8,855,151           Calculated STATE Portion         3,373.73         20,983,313           State Tier I         139.04         864,788           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         349,594           Local Growth Nickel Equalization	Assessment	\$2,951,717,162		Levied Equivalent Rate	56.1
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445,00         21,426,522           At Risk         217,76         1,354,350           Home & Hospital         4.46         27,764           Exceptional Child         732,74         4,557,356           Transportation         395,24         2,458,261           LEP         2,28         14,211           Calculated Base Funding         4,797,48         29,838,464           Less 30 Cent Local Effort         1,424         8,855,151           Calculated STATE Portion         3,373,73         20,983,313           State Tier I         139,04         864,788           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,512,77         21,848,101           Prior Year Adjustment         0,00         0           Total State Funds         3,512,77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         1,475,859           State FSPK         349,594           Local Growth Nickel         1,475,859	Per Pupil Assessment	\$474,583		Maximum Tier I Rate	47.4
Guaranteed Base *         3,445.00         21,426.522           At Risk         217.76         1,354,350           Home & Hospital         4,46         27,764           Exceptional Child         732.74         4,557,356           Transportation         395,24         2,458,261           LEP         2.28         14,211           Calculated Base Funding         4,797.48         29,838,464           Less 30 Cent Local Effort         1,424         8,855,151           Calculated STATE Portion         3,373.73         20,983,313           State Tier I         19,04         864,788           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         349,594           Local Growth Nickel         1,475,859           State Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859	91-92 State Per Pup	oil Funding	\$2,399.14		
At Risk         217.76         1,354,350           Home & Hospital         446         27,764           Exceptional Child         732.74         4,557,356           Transportation         395,24         2,458,261           LEP         2.28         14,211           Calculated Base Funding         4,797.48         29,838,464           Less 30 Cent Local Effort         1,424         8,855,151           Calculated STATE Portion         3,373.73         20,983,313           State Tier I         139,04         864,788           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         349,594           Local Growth Nickel         1,475,859           State Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           Local Recallable Nickel         0 <td< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></td<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk         217.76         1,354,350           Home & Hospital         4.46         27,764           Exceptional Child         732.74         4,557,356           Transportation         395.24         2,458,261           LEP         2.28         14,211           Calculated Base Funding         4,797.48         29,838,464           Less 30 Cent Local Effort         1,424         8,855,151           Calculated STATE Portion         3,373.73         20,983,313           State Tier I         139.04         864,788           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         1,475,859           State FSPK         349,594           Local Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           State Growth Nickel Equalization         0 <t< td=""><td>Guaranteed Base *</td><td></td><td></td><td>3,445.00</td><td>21,426,522</td></t<>	Guaranteed Base *			3,445.00	21,426,522
Exceptional Child         732.74         4,557,356           Transportation         395.24         2,458,261           LEP         2.28         14,211           Calculated Base Funding         4,797.48         29,838,464           Less 30 Cent Local Effort         1,424         8,855,151           Calculated STATE Portion         3,373.73         20,983,313           State Tier I         139.04         864,788           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         1,475,859           State FSPK         1,475,859           State Growth Nickel         1,475,859           Local Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           Local Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	At Risk			217.76	
Transportation         395.24         2.458,261           LEP         2.28         14,211           Calculated Base Funding         4,797.48         29,838,464           Less 30 Cent Local Effort         1,424         8,855,151           Calculated STATE Portion         3,373.73         20,983,313           State Tier I         139,04         864,788           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         21,226,141           Local Growth Nickel         1,475,859           State FSPK         349,594           Local Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Home & Hospital			4.46	27,764
LEP         2.28         14,211           Calculated Base Funding         4,797.48         29,838,464           Less 30 Cent Local Effort         1,424         8,855,151           Calculated STATE Portion         3,373.73         20,983,313           State Tier I         139,04         864,788           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         349,594           Local Growth Nickel         1,475,859           State Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           Local Recallable Nickel Equalization         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Exceptional Child			732.74	4,557,356
Calculated Base Funding         4,797.48         29,838,464           Less 30 Cent Local Effort         1,424         8,855,151           Calculated STATE Portion         3,373.73         20,983,313           State Tier I         139.04         864,788           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         1,475,859           State FSPK         349,594           Local Growth Nickel         1,475,859           State Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           Local Recallable Nickel Equalization         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Transportation			395.24	2,458,261
Less 30 Cent Local Effort         1,424         8,855,151           Calculated STATE Portion         3,373,73         20,983,313           State Tier I         139,04         864,788           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512,77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512,77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         349,594           Local Growth Nickel         1,475,859           State FSPK         349,594           Local Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           State Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	LEP			2.28	14,211
Less 30 Cent Local Effort         1,424         8,855,151           Calculated STATE Portion         3,373,73         20,983,313           State Tier I         139,04         864,788           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512,77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512,77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         349,594           Local Growth Nickel         1,475,859           State FSPK         349,594           Local Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           State Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Calculated Base Fundir	ıg		4,797.48	29,838,464
State Tier I         139.04         864,788           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         1,475,859           State FSPK         349,594           Local Growth Nickel         1,475,859           State Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0		~			
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         1,475,859           State FSPK         349,594           Local Growth Nickel         1,475,859           State Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Calculated STATE Por	rtion		3,373.73	20,983,313
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         1,475,859           State FSPK         349,594           Local Growth Nickel         1,475,859           State Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           State Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	State Tier I			139.04	864,788
Total State SEEK *         3,512.77         21,848,101           Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         1,475,859           State FSPK         349,594           Local Growth Nickel         1,475,859           State Growth Nickel Equalization         349,594           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Hold Harmless				
Prior Year Adjustment         0.00         0           Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         1,475,859           State FSPK         349,594           Local Growth Nickel         1,475,859           State Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Adjustment to Appropriation	on		0.00	0
Total State Funds         3,512.77         21,848,101           Less Capital Outlay         621,960           Net General Fund SEEK         21,226,141           Local FSPK         1,475,859           State FSPK         349,594           Local Growth Nickel         1,475,859           State Growth Nickel Equalization         349,594           Local Equalized Growth Nickel         1,475,859           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Total State SEEK *			3,512.77	21,848,101
Less Capital Outlay621,960Net General Fund SEEK21,226,141Local FSPK1,475,859State FSPK349,594Local Growth Nickel1,475,859State Growth Nickel Equalization349,594Local Equalized Growth Nickel1,475,859Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Prior Year Adjustment			0.00	0
Net General Fund SEEK  Local FSPK State FSPK 1,475,859 State FSPK Local Growth Nickel Local Growth Nickel Local Equalization 349,594 Local Equalized Growth Nickel Local Recallable Nickel 0 State Recallable Nickel Equalization 0 Local Equalized Facility Funding Nickel 0	Total State Funds			3,512.77	21,848,101
Local FSPK1,475,859State FSPK349,594Local Growth Nickel1,475,859State Growth Nickel Equalization349,594Local Equalized Growth Nickel1,475,859Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Less Capital Outlay				621,960
State FSPK349,594Local Growth Nickel1,475,859State Growth Nickel Equalization349,594Local Equalized Growth Nickel1,475,859Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Net General Fund SEI	EK			21,226,141
Local Growth Nickel1,475,859State Growth Nickel Equalization349,594Local Equalized Growth Nickel1,475,859Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0					
State Growth Nickel Equalization349,594Local Equalized Growth Nickel1,475,859Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0					
Local Equalized Growth Nickel 1,475,859  Local Recallable Nickel 0  State Recallable Nickel Equalization 0  Local Equalized Facility Funding Nickel 0					
Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	•				349,594
State Recallable Nickel Equalization 0 Local Equalized Facility Funding Nickel 0	Local Equalized Growth N	ickel			1,475,859
Local Equalized Facility Funding Nickel 0	Local Recallable Nickel				0
Local Equalized Facility Funding Nickel 0	State Recallable Nickel Eq	ualization			0
State Equalized Facility Funding Equalization 0	Local Equalized Facility F	unding Nickel			0
	State Equalized Facility F	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 621,960 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	65.80
Current Year Levied Equivalent Rate:	56.10
Assessment:	\$2,951,717,162
Prior Year End of Year Adjusted ADA:	6,183.1
Prior Year 8 Month Average Free Lunch:	2,620.9
Prior Year December 1 Child Count:	
Severe:	181.00
Moderate:	722.00
Speech:	220.00
Prior Year Home & Hospital:	8.3
Base Year Debt Service :	\$2,502,876
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	55
Transportation (Unprorated):	\$2,723,846

District	205	Johnson	Country
DISTRICT.	20.)	JOHIISOH	County

Revised Forecast For Adjustments-State 3445 T4A			2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,336.9 0.0 3,336.9	
Assessment	\$591,601,831		Levied Equivalent Rate	53.8	
Per Pupil Assessment	\$177,291		Maximum Tier I Rate	47.9	
91-92 State Per Pup	il Funding	\$3,072.84			
SEEK CALCULATION:			Per Pupil_	<u>Total</u>	
Guaranteed Base *			3,445.00	11,495,621	
At Risk			319.83	1,067,244	
Home & Hospital			33.58	112,058	
<b>Exceptional Child</b>			660.74	2,204,834	
Transportation			525.67	1,754,102	
LEP			0.00	0	
Calculated Base Fundin	σ		4,984.82	16,633,859	
Less 30 Cent Local Effort	-		532	1,774,805	
Calculated STATE Por	tion		4,452.95	14,859,054	
State Tier I			527.84	1,761,334	
Hold Harmless			0.00	0	
Adjustment to Appropriation	on		0.00	0	
Total State SEEK *			4,980.79	16,620,388	
Prior Year Adjustment			0.00	0	
Total State Funds			4,980.79	16,620,388	
Less Capital Outlay				333,690	
Net General Fund SEE	EK			16,286,698	
Local FSPK State FSPK				295,801 683,579	
Local Growth Nickel				0	
	igation				
State Growth Nickel Equal				0	
Local Equalized Growth N	ickel			0	
Local Recallable Nickel				0	
State Recallable Nickel Eq				0	
Local Equalized Facility Fo				0	
State Equalized Facility F	unding Equalization			0	

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 333,690 is included in the total guaranteed base.

## 2005 - 2006 School Year 08/31/2005

\$1,943,607

Base Year Levied Equivalent Rate:	55.70
Current Year Levied Equivalent Rate:	53.80
Assessment:	\$591,601,831
Prior Year End of Year Adjusted ADA:	3,336.9
Prior Year 8 Month Average Free Lunch:	2,065.3
Prior Year December 1 Child Count:	
Severe:	83.00
Moderate:	344.00
Speech:	177.00
Prior Year Home & Hospital:	33.5
Base Year Debt Service :	\$1,153,301
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0

District:	291	Kenton	County
District.	471	Kemon	County

Revised Forecast For Adjustme	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	11,494.9 136.5 11,631.4
Assessment	\$6,821,107,249		Levied Equivalent Rate	61.1
Per Pupil Assessment	\$586,439		Maximum Tier I Rate	46.6
91-92 State Per Pup	oil Funding	\$2,263.10		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	40,070,173
At Risk			123.04	1,431,087
Home & Hospital			5.61	65,228
<b>Exceptional Child</b>			542.87	6,314,375
Transportation			383.45	4,460,084
LEP			2.44	28,421
Calculated Base Fundir	nα		4,502.41	52,369,368
Less 30 Cent Local Effor	-		1,759	20,463,322
Calculated STATE Por			2,743.09	31,906,046
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			2,743.09	31,906,046
Prior Year Adjustment			0.00	0
Total State Funds			2,743.09	31,906,046
Less Capital Outlay				1,163,140
Net General Fund SEI	EΚ			30,742,906
Local FSPK				3,410,554
State FSPK				3,263
Local Growth Nickel				3,410,554
State Growth Nickel Equal	lization			3,263
Local Equalized Growth N				3,410,554
Local Recallable Nickel				0
State Recallable Nickel Eq	malization			0
Local Equalized Facility F	•			0
•	_			
State Equalized Facility F	unuing Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,163,140 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$4,941,940

Base Year Levied Equivalent Rate:	61.10
Current Year Levied Equivalent Rate:	62.90
Assessment:	\$6,821,107,249
Prior Year End of Year Adjusted ADA:	11,494.9
Prior Year 8 Month Average Free Lunch:	2,769.4
Prior Year December 1 Child Count:	
Severe:	312.00
Moderate :	863.00
Speech:	375.00
Prior Year Home & Hospital:	19.5
Base Year Debt Service :	\$8,487,899
Current Year Second Month Growth Factor Percentage:	1.2
LEP:	110

District:	205	Knott	County
DISTITUTE.	ムフン	MIOU	County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,365.5 0.0 2,365.5
Assessment	\$819,418,622		Levied Equivalent Rate	45.9
Per Pupil Assessment	\$346,404		Maximum Tier I Rate	47.7
91-92 State Per Pup	il Funding	\$2,981.32		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	8,149,148
At Risk			389.63	921,675
Home & Hospital			5.66	13,380
Exceptional Child			652.11	1,542,568
Transportation			422.57	999,593
LEP			0.00	0
Calculated Base Fundin	σ		4,914.97	11,626,364
Less 30 Cent Local Effort	-		1,039	2,458,256
Calculated STATE Por	tion		3,875.76	9,168,108
State Tier I			262.25	620,352
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,138.01	9,788,460
Prior Year Adjustment			0.00	0
Total State Funds			4,138.01	9,788,460
Less Capital Outlay				236,550
Net General Fund SEE	EK			9,551,910
Local FSPK				409,709
State FSPK				284,565
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N				0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fo				
State Equalized Facility Fo	unumg Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 236,550 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	49.50
Current Year Levied Equivalent Rate:	45.90
Assessment:	\$819,418,622
Prior Year End of Year Adjusted ADA:	2,365.5
Prior Year 8 Month Average Free Lunch:	1,783.6
Prior Year December 1 Child Count:	
Severe:	59.00
Moderate:	240.00
Speech:	118.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service:	\$811,928
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	0

\$1,107,588

District:	301	Knox	County
District.	JUI	IXIIUA	County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	4,187.4 0.0 4,187.4
Assessment	\$853,229,353		Levied Equivalent Rate	52.5
Per Pupil Assessment	\$203,761		Maximum Tier I Rate	47.9
91-92 State Per Pup	il Funding	\$3,048.53		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	14,425,593
At Risk			426.73	1,786,870
Home & Hospital			13.26	55,527
<b>Exceptional Child</b>			675.72	2,829,516
Transportation			426.33	1,785,199
LEP			0.00	0
Calculated Base Fundin	σ		4,987.04	20,882,705
Less 30 Cent Local Effort	_		611	2,559,688
Calculated STATE Por	tion		4,375.76	18,323,017
State Tier I			492.90	2,063,964
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,868.66	20,386,981
Prior Year Adjustment			0.00	0
Total State Funds			4,868.66	20,386,981
Less Capital Outlay				418,740
Net General Fund SEE	EK			19,968,241
Local FSPK State FSPK				426,615 802,387
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N				0
Local Recallable Nickel				0
	ualization			0
State Recallable Nickel Eq				
Local Equalized Facility Fu				0
State Equalized Facility Fu	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 418,740 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	52.50
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$853,229,353
Prior Year End of Year Adjusted ADA:	4,187.4
Prior Year 8 Month Average Free Lunch:	3,457.9
Prior Year December 1 Child Count:	
Severe:	117.00
Moderate:	427.00
Speech:	195.00
Prior Year Home & Hospital:	16.6
Base Year Debt Service :	\$1,487,375
Current Year Second Month Growth Factor Percentage:	-0.4
LEP:	0

\$1,978,069

D	205	TD	<u> </u>
District:	305	Lakue	( 'Ounty

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,185.7 0.0 2,185.7
Assessment	\$559,145,209		Levied Equivalent Rate	52.5
Per Pupil Assessment	\$255,820		Maximum Tier I Rate	47.4
91-92 State Per Pup	oil Funding	\$2,723.31		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	7,529,737
At Risk			226.85	495,822
Home & Hospital			19.44	42,482
<b>Exceptional Child</b>			757.77	1,656,253
Transportation			369.36	807,305
LEP			3.31	7,235
Calculated Base Fundin	ıσ		4,821.73	10,538,834
Less 30 Cent Local Effort			767	1,677,436
Calculated STATE Por	rtion		4,054.27	8,861,398
State Tier I			411.43	899,269
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,465.70	9,760,667
Prior Year Adjustment			0.00	0
Total State Funds			4,465.70	9,760,667
Less Capital Outlay				218,570
Net General Fund SEE	EΚ			9,542,097
Local FSPK				279,573
State FSPK				361,930
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F	unung Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 218,570 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	53.30
Current Year Levied Equivalent Rate:	52.50
Assessment:	\$559,145,209
Prior Year End of Year Adjusted ADA:	2,185.7
Prior Year 8 Month Average Free Lunch:	959.5
Prior Year December 1 Child Count:	
Severe:	56.00
Moderate:	281.00
Speech:	85.00
Prior Year Home & Hospital:	12.7
Base Year Debt Service :	\$770,862
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	28
Transportation (Unprorated):	\$894,524

### 2005 - 2006 School Year 08/31/2005

### District: 311 Laurel County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	7,863.2 23.6 7,886.8	
Assessment	\$2,487,838,860		Levied Equivalent Rate	46.8
Per Pupil Assessment	\$315,443		Maximum Tier I Rate	47.3
91-92 State Per Pupi	l Funding	\$2,790.52		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	27,170,026
At Risk			286.97	2,263,262
Home & Hospital			21.04	165,912
<b>Exceptional Child</b>			707.08	5,576,628
Transportation			332.66	2,623,622
LEP			0.46	3,617
Calculated Base Funding	2		4,793.21	37,803,067
Less 30 Cent Local Effort			946	7,463,517
Calculated STATE Port	ion		3,846.88	30,339,550
State Tier I			320.44	2,527,246
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,167.32	32,866,796
Prior Year Adjustment			0.00	0
Total State Funds			4,167.32	32,866,796
Less Capital Outlay				788,680
Net General Fund SEE	K			32,078,116
Local FSPK				1,243,919
State FSPK				1,070,858
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
•	-			
State Equalized Facility Fu	munig Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 788,680 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$2,907,069

Base Year Levied Equivalent Rate:	47.50
Current Year Levied Equivalent Rate:	46.80
Assessment:	\$2,487,838,860
Prior Year End of Year Adjusted ADA:	7,863.2
Prior Year 8 Month Average Free Lunch:	4,379.8
Prior Year December 1 Child Count:	
Severe:	206.00
Moderate:	898.00
Speech:	350.00
Prior Year Home & Hospital:	49.6
Base Year Debt Service :	\$2,776,212
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	14

### 2005 - 2006 School Year 08/31/2005

### District: 315 Lawrence County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,287.2 0.0 2,287.2	
Assessment	\$569,872,518		Levied Equivalent Rate	47.6
Per Pupil Assessment	\$249,157		Maximum Tier I Rate	48.1
91-92 State Per Pup	il Funding	\$2,991.71		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,879,404
At Risk			372.81	852,689
Home & Hospital			45.34	103,695
<b>Exceptional Child</b>			766.18	1,752,403
Transportation			459.49	1,050,938
LEP			0.00	0
Calculated Base Fundin	σ		5,088.82	11,639,129
Less 30 Cent Local Effort	-		747	1,709,618
Calculated STATE Por	tion		4,341.35	9,929,511
State Tier I			425.68	973,615
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,767.03	10,903,126
Prior Year Adjustment			0.00	0
Total State Funds			4,767.03	10,903,126
Less Capital Outlay				228,720
Net General Fund SEE	EK			10,674,406
Local FSPK				284,936
State FSPK				386,357
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N				0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fo	-			
State Equalized Facility Fi	ununig Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 228,720 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	49.30
Current Year Levied Equivalent Rate:	47.60
Assessment:	\$569,872,518
Prior Year End of Year Adjusted ADA:	2,287.2
Prior Year 8 Month Average Free Lunch:	1,650.1
Prior Year December 1 Child Count:	
Severe:	69.00
Moderate:	273.00
Speech:	113.00
Prior Year Home & Hospital:	31.0
Base Year Debt Service :	\$790,774
Current Year Second Month Growth Factor Percentage:	-2.1
LEP:	0

\$1,164,471

### 2005 - 2006 School Year 08/31/2005

### District: 321 Lee County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,076.6 0.0 1,076.6
Assessment	\$222,862,744		Levied Equivalent Rate	49.6
Per Pupil Assessment	\$207,006		Maximum Tier I Rate	47.7
91-92 State Per Pupi	l Funding	\$2,985.48		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	3,708,887
At Risk			386.10	415,674
Home & Hospital			14.29	15,387
Exceptional Child			612.46	659,373
Transportation			456.37	491,332
LEP			0.24	258
Calculated Base Funding	2		4,914.46	5,290,911
Less 30 Cent Local Effort			621	668,588
Calculated STATE Port	ion		4,293.44	4,622,323
State Tier I			481.99	518,914
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,775.43	5,141,237
Prior Year Adjustment			0.00	0
Total State Funds			4,775.43	5,141,237
Less Capital Outlay				107,660
Net General Fund SEE	K			5,033,577
Local FSPK				111,431
State FSPK				204,551
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nie	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
	-6 -1			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 107,660 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	49.70
Current Year Levied Equivalent Rate:	49.60
Assessment:	\$222,862,744
Prior Year End of Year Adjusted ADA:	1,076.6
Prior Year 8 Month Average Free Lunch:	804.4
Prior Year December 1 Child Count:	
Severe:	24.00
Moderate :	100.00
Speech:	75.00
Prior Year Home & Hospital:	4.6
Base Year Debt Service:	\$322,418
Current Year Second Month Growth Factor Percentage:	-5.1
LEP:	1
Transportation (Unprorated):	\$544,413

### 2005 - 2006 School Year 08/31/2005

### District: 325 Leslie County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,786.4 0.0 1,786.4	
Assessment	\$400,920,343		Levied Equivalent Rate	47.6
Per Pupil Assessment	\$224,429		Maximum Tier I Rate	48.4
91-92 State Per Pupi	il Funding	\$3,051.14		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	6,154,148
At Risk			383.40	684,900
Home & Hospital			17.41	31,109
Exceptional Child			881.56	1,574,813
Transportation			453.31	809,794
LEP			0.00	0
Calculated Base Funding	g		5,180.68	9,254,764
Less 30 Cent Local Effort	-		673	1,202,761
Calculated STATE Port	tion		4,507.39	8,052,003
State Tier I			456.84	816,099
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,964.23	8,868,102
Prior Year Adjustment			0.00	0
Total State Funds			4,964.23	8,868,102
Less Capital Outlay				178,640
Net General Fund SEE	K			8,689,462
Local FSPK				200,460
State FSPK				323,848
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
•				-

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 178,640 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	50.10
Current Year Levied Equivalent Rate:	47.60
Assessment:	\$400,920,343
Prior Year End of Year Adjusted ADA:	1,786.4
Prior Year 8 Month Average Free Lunch:	1,325.4
Prior Year December 1 Child Count:	
Severe:	56.00
Moderate:	269.00
Speech:	45.00
Prior Year Home & Hospital:	9.3
Base Year Debt Service:	\$571,477
Current Year Second Month Growth Factor Percentage:	-2.8
LEP:	0
Transportation (Unprorated):	\$897,278

### 2005 - 2006 School Year 08/31/2005

### District: 331 Letcher County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,005.4 0.0 3,005.4	
Assessment	\$749,024,840		Levied Equivalent Rate	55.3
Per Pupil Assessment	\$249,226		Maximum Tier I Rate	48.7
91-92 State Per Pupil	Funding	\$2,982.67		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	10,353,603
At Risk			343.00	1,030,865
Home & Hospital			19.48	58,538
Exceptional Child			1,112.95	3,344,854
Transportation			391.15	1,175,556
LEP			0.00	0
Calculated Base Funding			5,311.58	15,963,416
Less 30 Cent Local Effort			748	2,247,075
Calculated STATE Porti	on		4,563.90	13,716,341
State Tier I			462.11	1,388,821
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			5,026.01	15,105,162
Prior Year Adjustment			0.00	0
Total State Funds			5,026.01	15,105,162
Less Capital Outlay				300,540
Net General Fund SEER	ζ			14,804,622
				- 1,00 1,000
Local FSPK				374,512
State FSPK				507,573
Local Growth Nickel				0
State Growth Nickel Equaliz	cation			0
Local Equalized Growth Nic	ekel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fun				
State Equalized Facility Ful	numg Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 300,540 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,302,555

Base Year Levied Equivalent Rate:	55.30
Current Year Levied Equivalent Rate:	63.80
Assessment:	\$749,024,840
Prior Year End of Year Adjusted ADA:	3,005.4
Prior Year 8 Month Average Free Lunch:	1,994.9
Prior Year December 1 Child Count:	
Severe:	142.00
Moderate:	527.00
Speech:	86.00
Prior Year Home & Hospital:	17.5
Base Year Debt Service :	\$1,212,081
Current Year Second Month Growth Factor Percentage:	-1.5
LEP:	0

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District:	335 1	AUVIC	( 'ounty
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Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,165.8 13.1 2,178.9	
Assessment	\$445,888,480		Levied Equivalent Rate	48.1
Per Pupil Assessment	\$204,639		Maximum Tier I Rate	47.5
91-92 State Per Pup	oil Funding	\$2,978.05		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,506,311
At Risk			315.33	687,071
Home & Hospital			20.11	43,820
Exceptional Child			531.21	1,157,451
Transportation			524.26	1,142,321
LEP			0.12	258
Calculated Base Fundin	σ		4,836.03	10,537,232
Less 30 Cent Local Effort	•		614	1,337,665
Calculated STATE Por	rtion		4,222.11	9,199,567
State Tier I			478.05	1,041,622
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,700.16	10,241,189
Prior Year Adjustment			0.00	0
Total State Funds			4,700.16	10,241,189
Less Capital Outlay				217,890
Net General Fund SEE	EK			10,023,299
Local FSPK				222,944
State FSPK				416,563
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fo				0
State Equalized Facility F				0
State Equalized Facility F	unung Equalization			Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 217,890 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:		48.10
Current Year Levied Equivalent Rate:		51.50
Assessment:	\$445,888,480	)
Prior Year End of Year Adjusted ADA:		2,165.8
Prior Year 8 Month Average Free Lunch:		1,329.6
Prior Year December 1 Child Count:		
Severe:	37.00	
Moderate:	195.00	
Speech:	87.00	
Prior Year Home & Hospital:		13.1
Base Year Debt Service :		\$771,768
Current Year Second Month Growth Factor Percentage:		0.6
LEP:		1

\$1,265,733

District:	341	Lincoln	County
District.	241	LIIICOIII	County

Revised Forecast For Adjustments	s-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,840.6 38.9 3,879.5
Assessment	\$838,413,238		Levied Equivalent Rate	49.5
Per Pupil Assessment	\$216,114		Maximum Tier I Rate	48.0
91-92 State Per Pupil	Funding	\$2,905.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	13,364,878
At Risk			303.98	1,179,275
Home & Hospital			15.61	60,545
Exceptional Child			834.34	3,236,819
Transportation			446.40	1,731,821
LEP			1.13	4,392
Calculated Base Funding			5,046.46	19,577,730
Less 30 Cent Local Effort			648	2,515,240
Calculated STATE Portion	on		4,398.12	17,062,490
State Tier I			482.85	1,873,213
Hold Harmless			0.00	0
Adjustment to Appropriation	ı		0.00	0
Total State SEEK *			4,880.97	18,935,703
Prior Year Adjustment			0.00	0
Total State Funds			4,880.97	18,935,703
Less Capital Outlay				387,950
Net General Fund SEEK	ζ			18,547,753
Local FSPK				419,207
State FSPK				719,426
Local Growth Nickel				0
State Growth Nickel Equaliz	ation			0
Local Equalized Growth Nic				0
Local Recallable Nickel	Kei			0
	-1:4:			0
State Recallable Nickel Equa				
Local Equalized Facility Fun				0
State Equalized Facility Fur	nding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$387,950 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,918,923

Base Year Levied Equivalent Rate:	49.90
Current Year Levied Equivalent Rate:	49.50
Assessment:	\$838,413,238
Prior Year End of Year Adjusted ADA:	3,840.6
Prior Year 8 Month Average Free Lunch:	2,282.1
Prior Year December 1 Child Count:	
Severe:	120.00
Moderate:	529.00
Speech:	161.00
Prior Year Home & Hospital:	18.1
Base Year Debt Service:	\$1,038,213
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	17

### 2005 - 2006 School Year 08/31/2005

### District: 345 Livingston County

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,213.7 1.2 1,214.9
Assessment	\$479,115,583		Levied Equivalent Rate	43.8
Per Pupil Assessment	\$394,366		Maximum Tier I Rate	47.4
91-92 State Per Pupi	il Funding	\$2,649.55		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	4,185,331
At Risk			229.22	278,477
Home & Hospital			17.07	20,739
Exceptional Child			561.06	681,628
Transportation			542.72	659,349
LEP			<u>2.76</u>	3,359
Calculated Base Funding	g		4,797.83	5,828,883
Less 30 Cent Local Effort			1,183	1,437,347
Calculated STATE Port	tion		3,614.73	4,391,536
State Tier I			169.52	205,950
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			3,784.25	4,597,486
Prior Year Adjustment			0.00	0
Total State Funds			3,784.25	4,597,486
Less Capital Outlay				121,490
Net General Fund SEE	K			4,475,996
Local FSPK				239,558
State FSPK				117,016
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
-	-			

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 121,490 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	43.80
Current Year Levied Equivalent Rate:	44.90
Assessment:	\$479,115,583
Prior Year End of Year Adjusted ADA:	1,213.7
Prior Year 8 Month Average Free Lunch:	538.9
Prior Year December 1 Child Count:	
Severe:	25.00
Moderate:	99.00
Speech:	97.00
Prior Year Home & Hospital:	6.2
Base Year Debt Service:	\$472,262
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	13
Transportation (Unprorated):	\$730,586

### 2005 - 2006 School Year 08/31/2005

### District: 351 Logan County

Revised Forecast For Adjustmen	tts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,070.7 18.2 3,088.9
Assessment	\$869,766,421		Levied Equivalent Rate	49.2
Per Pupil Assessment	\$281,578		Maximum Tier I Rate	47.1
91-92 State Per Pup	il Funding	\$2,664.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	10,641,261
At Risk			210.04	648,780
Home & Hospital			11.91	36,795
<b>Exceptional Child</b>			544.87	1,683,055
Transportation			464.65	1,435,267
LEP			1.51	4,651
Calculated Base Funding	g		4,677.98	14,449,809
Less 30 Cent Local Effort	•		845	2,609,299
Calculated STATE Port	tion		3,833.25	11,840,510
State Tier I			369.02	1,139,858
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,202.27	12,980,368
Prior Year Adjustment			0.00	0
Total State Funds			4,202.27	12,980,368
Less Capital Outlay				308,890
Net General Fund SEE	K			12,671,478
Local FSPK				434,883
State FSPK				471,709
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	_			
State Equalized Pacifity Pt	mang Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 308,890 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,590,321

Base Year Levied Equivalent Rate:	49.20
Current Year Levied Equivalent Rate:	50.90
Assessment:	\$869,766,421
Prior Year End of Year Adjusted ADA:	3,070.7
Prior Year 8 Month Average Free Lunch:	1,255.5
Prior Year December 1 Child Count:	
Severe:	42.00
Moderate:	301.00
Speech:	157.00
Prior Year Home & Hospital:	11.0
Base Year Debt Service :	\$993,735
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	18

District.	354 I	udlow	Independent
DISHICL.	.).)+ L	uuiow	machenaem

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	890.8 0.0 890.8
Assessment	\$180,791,001		Levied Equivalent Rate	76.9
Per Pupil Assessment	\$202,954		Maximum Tier I Rate	45.8
91-92 State Per Pupi	il Funding	\$2,550.81		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	3,068,806
At Risk			202.11	180,036
Home & Hospital			4.51	4,014
<b>Exceptional Child</b>			540.77	481,714
Transportation			20.38	18,152
LEP			0.00	0
Calculated Base Funding	σ		4,212.77	3,752,722
Less 30 Cent Local Effort			609	542,373
Calculated STATE Port	tion		3,603.91	3,210,349
State Tier I			413.65	368,478
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,017.56	3,578,827
Prior Year Adjustment			0.00	0
Total State Funds			4,017.56	3,578,827
Less Capital Outlay				89,080
Net General Fund SEE	K			3,489,747
Local FSPK				90,396
State FSPK				171,054
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
	valization			0
State Recallable Nickel Equ				
Local Equalized Facility Fu	_			0
State Equalized Facility Fu	inding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$89,080 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	76.90
Current Year Levied Equivalent Rate:	78.00
Assessment:	\$180,791,001
Prior Year End of Year Adjusted ADA:	890.8
Prior Year 8 Month Average Free Lunch:	348.4
Prior Year December 1 Child Count:	
Severe:	12.00
Moderate:	87.00
Speech:	41.00
Prior Year Home & Hospital:	1.2
Base Year Debt Service:	\$264,595
Current Year Second Month Growth Factor Percentage:	-3.2
LEP:	0
Transportation (Unprorated):	\$20,121

### 2005 - 2006 School Year 08/31/2005

### District: 361 Lyon County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	889.2 0.0 889.2
Assessment	\$524,230,026		Levied Equivalent Rate	46.8
Per Pupil Assessment	\$589,552		Maximum Tier I Rate	47.2
91-92 State Per Pupil	l Funding	\$2,277.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	3,063,294
At Risk			197.30	175,437
Home & Hospital			9.78	8,697
Exceptional Child			696.01	618,894
Transportation			389.41	346,260
LEP			0.87	775
Calculated Base Funding	,		4,738.37	4,213,357
Less 30 Cent Local Effort			1,769	1,572,690
Calculated STATE Porti	ion		2,969.71	2,640,667
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			2,969.71	2,640,667
Prior Year Adjustment			0.00	0
Total State Funds			2,969.71	2,640,667
Less Capital Outlay				88,920
Net General Fund SEEI	K			2,551,747
Local FSPK				262,115
State FSPK				0
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
State Equalized Facility Fu	numg Equanzation			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$88,920 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	47.40
Current Year Levied Equivalent Rate:	46.80
Assessment:	\$524,230,026
Prior Year End of Year Adjusted ADA:	889.2
Prior Year 8 Month Average Free Lunch:	339.5
Prior Year December 1 Child Count:	
Severe:	19.00
Moderate:	108.00
Speech:	36.00
Prior Year Home & Hospital:	2.6
Base Year Debt Service:	\$536,118
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	3
Transportation (Unprorated):	\$383,674

District:	365	Madison	County
District.	JUJ	Madison	County

Revised Forecast For Adjustme	ents-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	8,739.9 131.0 8,870.9
Assessment	\$3,380,000,000		Levied Equivalent Rate	65.2
Per Pupil Assessment	\$381,021		Maximum Tier I Rate	47.3
91-92 State Per Pup	pil Funding	\$2,709.39		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	30,560,251
At Risk			219.62	1,948,199
Home & Hospital			8.67	76,935
Exceptional Child			737.41	6,541,469
Transportation			369.76	3,280,068
LEP			2.24	19,895
Calculated Base Funding	nσ		4,782.70	42,426,817
Less 30 Cent Local Effor	-		1,143	10,140,000
Calculated STATE Po	rtion		3,639.64	32,286,817
State Tier I			253.84	2,251,795
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			3,893.48	34,538,612
Prior Year Adjustment			0.00	0
Total State Funds			3,893.48	34,538,612
Less Capital Outlay				887,090
Net General Fund SE	EK			33,651,522
Local FSPK State FSPK				1,690,000 913,610
Local Growth Nickel				1,690,000
State Growth Nickel Equa	lization			913,610
Local Equalized Growth N				1,690,000
Local Recallable Nickel				0
State Recallable Nickel Ed	auglization			0
Local Equalized Facility F	-			0
State Equalized Facility F	runung Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$887,090 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$3,634,446

Base Year Levied Equivalent Rate:	65.90
Current Year Levied Equivalent Rate:	65.20
Assessment:	\$3,380,000,000
Prior Year End of Year Adjusted ADA:	8,739.9
Prior Year 8 Month Average Free Lunch:	3,770.1
Prior Year December 1 Child Count:	
Severe:	202.00
Moderate:	1,113.00
Speech:	508.00
Prior Year Home & Hospital:	23.0
Base Year Debt Service:	\$3,435,126
Current Year Second Month Growth Factor Percentage:	1.5
LEP:	77

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I )istrict:	3/1	Magoffin	( 'Olinty

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,042.1 0.0 2,042.1
Assessment	\$294,800,524		Levied Equivalent Rate	57.4
Per Pupil Assessment	\$144,361		Maximum Tier I Rate	48.4
91-92 State Per Pupi	l Funding	\$3,364.29		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,035,035
At Risk			444.05	906,793
Home & Hospital			25.23	51,513
Exceptional Child			757.69	1,547,287
Transportation			509.49	1,040,420
LEP			0.25	517
Calculated Base Funding	g		5,181.71	10,581,565
Less 30 Cent Local Effort			433	884,402
Calculated STATE Port	ion		4,748.63	9,697,163
State Tier I			592.33	1,209,599
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			5,340.96	10,906,762
Prior Year Adjustment			0.00	0
Total State Funds			5,340.96	10,906,762
Less Capital Outlay				204,210
Net General Fund SEE	K			10,702,552
Local FSPK				147,400
State FSPK				451,957
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	uolization			0
•				0
Local Equalized Facility Fu	<del>-</del>			
State Equalized Facility Fu	inding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 204,210 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:		59.70
Current Year Levied Equivalent Rate:		57.40
Assessment:	\$294,800,52	4
Prior Year End of Year Adjusted ADA:		2,042.1
Prior Year 8 Month Average Free Lunch:		1,754.8
Prior Year December 1 Child Count:		
Severe:	55.00	
Moderate:	257.00	
Speech:	80.00	
Prior Year Home & Hospital:		15.4
Base Year Debt Service :		\$474,121
Current Year Second Month Growth Factor Percentage:		-1.9
LEP:		2

\$1,152,826

D:	275		<b>~</b>
District:	3/5	Marion	County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,812.7 27.8 2,840.5
Assessment	\$918,911,298		Levied Equivalent Rate	53.0
Per Pupil Assessment	\$323,503		Maximum Tier I Rate	47.3
91-92 State Per Pup	il Funding	\$2,834.91		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	9,785,523
At Risk			220.38	625,991
Home & Hospital			5.65	16,056
Exceptional Child			667.72	1,896,645
Transportation			429.73	1,220,635
LEP			4.64	13,177
Calculated Base Fundin	σ		4,773.12	13,558,027
Less 30 Cent Local Effort	_		971	2,756,734
Calculated STATE Por	tion		3,802.61	10,801,293
State Tier I			324.51	921,783
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,127.12	11,723,076
Prior Year Adjustment			0.00	0
Total State Funds			4,127.12	11,723,076
Less Capital Outlay				284,050
Net General Fund SEE	K.K.			11,439,026
Local FSPK				459,456
State FSPK				374,232
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N				0
Local Recallable Nickel	ickei			0
State Recallable Nickel Eq				0
Local Equalized Facility Fo	<del>-</del>			0
State Equalized Facility Fo	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 284,050 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	53.00
Current Year Levied Equivalent Rate:	56.40
Assessment:	\$918,911,298
Prior Year End of Year Adjusted ADA:	2,812.7
Prior Year 8 Month Average Free Lunch:	1,211.4
Prior Year December 1 Child Count:	
Severe:	65.00
Moderate:	316.00
Speech:	117.00
Prior Year Home & Hospital:	4.8
Base Year Debt Service :	\$800,253
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	51

\$1,352,509

### 2005 - 2006 School Year 08/31/2005

### District: 381 Marshall County

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	4,220.4 0.0 4,220.4
Assessment	\$1,756,250,947		Levied Equivalent Rate	51.1
Per Pupil Assessment	\$416,134		Maximum Tier I Rate	46.3
91-92 State Per Pup	il Funding	\$2,444.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	14,539,278
At Risk			209.23	883,022
Home & Hospital			6.50	27,429
Exceptional Child			430.09	1,815,171
Transportation			306.23	1,292,414
LEP			0.00	0
Calculated Base Funding	g		4,397.05	18,557,314
Less 30 Cent Local Effort	-		1,248	5,268,753
Calculated STATE Por	tion		3,148.65	13,288,561
State Tier I			193.43	816,357
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,342.08	14,104,918
Prior Year Adjustment			0.00	0
Total State Funds			3,342.08	14,104,918
Less Capital Outlay				422,040
Net General Fund SEE	K			13,682,878
Local FSPK				878,125
State FSPK				360,561
Local Growth Nickel				0
State Growth Nickel Equali	ization			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
Saic Equalized Lacility I'd	manig Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 422,040 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	51.10
Current Year Levied Equivalent Rate:	51.90
Assessment:	\$1,756,250,947
Prior Year End of Year Adjusted ADA:	4,220.4
Prior Year 8 Month Average Free Lunch:	1,708.8
Prior Year December 1 Child Count:	
Severe:	73.00
Moderate:	259.00
Speech:	218.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service :	\$1,572,323
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0

\$1,432,042

### 2005 - 2006 School Year 08/31/2005

### District: 385 Martin County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,002.3 0.0 2,002.3
Assessment	\$450,000,000		Levied Equivalent Rate	52.8
Per Pupil Assessment	\$224,742		Maximum Tier I Rate	47.8
91-92 State Per Pup	oil Funding	\$2,674.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	6,897,924
At Risk			378.81	758,486
Home & Hospital			12.86	25,757
Exceptional Child			776.21	1,554,212
Transportation			370.43	741,708
LEP			0.00	0
Calculated Base Fundin	ισ		4,983.31	9,978,087
Less 30 Cent Local Effort	-		674	1,350,000
Calculated STATE Por	rtion		4,309.09	8,628,087
State Tier I			465.01	931,093
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,774.10	9,559,180
Prior Year Adjustment			0.00	0
Total State Funds			4,774.10	9,559,180
Less Capital Outlay				200,230
Net General Fund SEE	EK			9,358,950
Local FSPK				225,000
State FSPK				362,675
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
•	-			
State Equalized Facility F	unung Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 200,230 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	59.10
Current Year Levied Equivalent Rate:	52.80
Assessment:	\$450,000,000
Prior Year End of Year Adjusted ADA:	2,002.3
Prior Year 8 Month Average Free Lunch:	1,467.8
Prior Year December 1 Child Count:	
Severe:	37.00
Moderate:	276.00
Speech:	172.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service :	\$843,976
Current Year Second Month Growth Factor Percentage:	-2.7
LEP:	0
Transportation (Unprorated):	\$821,847

### 2005 - 2006 School Year 08/31/2005

### District: 391 Mason County

Revised Forecast For Adjustme	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,417.4 0.0 2,417.4
Assessment	\$988,119,343		Levied Equivalent Rate	56.4
Per Pupil Assessment	\$408,753		Maximum Tier I Rate	47.5
91-92 State Per Pup	oil Funding	\$2,480.87		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	8,327,943
At Risk			290.16	701,436
Home & Hospital			7.47	18,063
<b>Exceptional Child</b>			626.45	1,514,388
Transportation			466.10	1,126,762
LEP			1.39	3,359
Calculated Base Fundir	าต		4,836.57	11,691,951
Less 30 Cent Local Effor	~		1,226	2,964,358
Calculated STATE Por	rtion		3,610.31	8,727,593
State Tier I			222.59	538,097
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,832.90	9,265,690
Prior Year Adjustment			0.00	0
Total State Funds			3,832.90	9,265,690
Less Capital Outlay				241,740
Net General Fund SEI	EK			9,023,950
Local FSPK				494,060
State FSPK				215,447
Local Growth Nickel				0
State Growth Nickel Equal	lization			0
Local Equalized Growth N	lickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F	-			0
State Equalized Facility F	-			0
Same Equalized Facility I	and Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 241,740 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	56.90
Current Year Levied Equivalent Rate:	56.40
Assessment:	\$988,119,343
Prior Year End of Year Adjusted ADA:	2,417.4
Prior Year 8 Month Average Free Lunch:	1,357.4
Prior Year December 1 Child Count:	
Severe:	66.00
Moderate:	229.00
Speech:	69.00
Prior Year Home & Hospital:	5.4
Base Year Debt Service :	\$850,645
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	13

\$1,248,485

District	$302 M_{\odot}$	ufiald I	ndependent
District:	592 Wia	vneia i	naebenaem

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,351.3 0.0 1,351.3	
Assessment	\$292,019,751		Levied Equivalent Rate	82.5
Per Pupil Assessment	\$216,103		Maximum Tier I Rate	47.0
91-92 State Per Pupi	il Funding	\$2,649.97		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	4,655,229
At Risk			409.10	552,819
Home & Hospital			12.13	16,391
<b>Exceptional Child</b>			580.12	783,910
Transportation			207.93	280,975
LEP			32.12	43,407
Calculated Base Funding	g		4,686.40	6,332,731
Less 30 Cent Local Effort	•		648	876,059
Calculated STATE Port	tion		4,038.09	5,456,672
State Tier I			446.30	603,079
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,484.39	6,059,751
Prior Year Adjustment			0.00	0
Total State Funds			4,484.39	6,059,751
Less Capital Outlay				135,130
Net General Fund SEE	K			5,924,621
Local FSPK				146,010
State FSPK				250,597
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				146,010
State Equalized Facility Fu	-			250,597
Saic Equalized Lacility I t				230,391

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 135,130 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	87.60
Current Year Levied Equivalent Rate:	82.50
Assessment:	\$292,019,751
Prior Year End of Year Adjusted ADA:	1,351.3
Prior Year 8 Month Average Free Lunch:	1,069.8
Prior Year December 1 Child Count:	
Severe:	27.00
Moderate:	122.00
Speech:	89.00
Prior Year Home & Hospital:	4.9
Base Year Debt Service:	\$736,474
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	168
Transportation (Unprorated):	\$311,324

District	305	McCrac	ken County
DISTRICT.	コソコ	WICCIAC	Ken County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	6,163.9 84.8 6,248.7
Assessment	\$2,699,417,474		Levied Equivalent Rate	47.2
Per Pupil Assessment	\$431,997		Maximum Tier I Rate	46.6
91-92 State Per Pup	il Funding	\$2,354.93		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	21,526,772
At Risk			197.22	1,232,345
Home & Hospital			8.51	53,186
<b>Exceptional Child</b>			506.93	3,167,643
Transportation			359.50	2,246,430
LEP			1.90	11,885
Calculated Base Fundin	σ		4,519.06	28,238,261
Less 30 Cent Local Effort	~		1,296	8,098,252
Calculated STATE Por	tion		3,223.07	20,140,009
State Tier I			180.53	1,128,103
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,403.60	21,268,112
Prior Year Adjustment			0.00	0
Total State Funds			3,403.60	21,268,112
Less Capital Outlay				624,870
Net General Fund SEE	EK			20,643,242
Local FSPK				1,349,709
State FSPK				484,284
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F				0
Saic Equalized Facility F	unumg Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 624,870 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	47.20
Current Year Levied Equivalent Rate:	51.40
Assessment:	\$2,699,417,474
Prior Year End of Year Adjusted ADA:	6,163.9
Prior Year 8 Month Average Free Lunch:	2,384.8
Prior Year December 1 Child Count:	
Severe:	122.00
Moderate:	483.00
Speech:	282.00
Prior Year Home & Hospital:	15.9
Base Year Debt Service :	\$1,996,415
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	46

\$2,489,138

### 2005 - 2006 School Year 08/31/2005

### District: 401 McCreary County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,830.0 0.0 2,830.0
Assessment	\$421,473,899		Levied Equivalent Rate	48.7
Per Pupil Assessment	\$148,931		Maximum Tier I Rate	48.2
91-92 State Per Pupi	l Funding	\$3,303.61		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	9,749,350
At Risk			473.55	1,340,139
Home & Hospital			15.13	42,816
Exceptional Child			774.15	2,190,848
Transportation			406.25	1,149,686
LEP			0.00	0
Calculated Base Funding	7		5,114.08	14,472,839
Less 30 Cent Local Effort	?		447	1,264,422
Calculated STATE Ports	ion		4,667.29	13,208,417
State Tier I			577.40	1,634,034
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			5,244.69	14,842,451
Prior Year Adjustment			0.00	0
Total State Funds			5,244.69	14,842,451
Less Capital Outlay				283,000
Net General Fund SEEI	K			14,559,451
Local FSPK				210,737
State FSPK				619,868
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	=			0
Saic Equalized Lacinty Lu	Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 283,000 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	48.70
Current Year Levied Equivalent Rate:	53.00
Assessment:	\$421,473,899
Prior Year End of Year Adjusted ADA:	2,830.0
Prior Year 8 Month Average Free Lunch:	2,593.4
Prior Year December 1 Child Count:	
Severe:	67.00
Moderate:	386.00
Speech:	112.00
Prior Year Home & Hospital:	12.8
Base Year Debt Service :	\$909,582
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	0

\$1,273,896

### 2005 - 2006 School Year 08/31/2005

### District: 405 McLean County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,428.7 8.6 1,437.3
Assessment	\$405,163,243		Levied Equivalent Rate	52.7
Per Pupil Assessment	\$281,892		Maximum Tier I Rate	47.1
91-92 State Per Pup	il Funding	\$2,647.21		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	4,951,499
At Risk			242.79	348,961
Home & Hospital			10.47	15,053
<b>Exceptional Child</b>			621.29	892,978
Transportation			387.50	556,950
LEP			0.36	517
Calculated Base Fundin	σ		4,707.41	6,765,958
Less 30 Cent Local Effort	ŭ .		846	1,215,490
Calculated STATE Por	tion		3,861.73	5,550,468
State Tier I			370.28	532,209
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,232.01	6,082,677
Prior Year Adjustment			0.00	0
Total State Funds			4,232.01	6,082,677
Less Capital Outlay				143,730
Net General Fund SEE	EK			5,938,947
Local FSPK				202,582
State FSPK				219,266
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N				0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
•	_			
State Equalized Facility Fo	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 143,730 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	52.70
Current Year Levied Equivalent Rate:	54.60
Assessment:	\$405,163,243
Prior Year End of Year Adjusted ADA:	1,428.7
Prior Year 8 Month Average Free Lunch:	675.3
Prior Year December 1 Child Count:	
Severe:	34.00
Moderate:	143.00
Speech:	50.00
Prior Year Home & Hospital:	4.5
Base Year Debt Service :	\$507,663
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	2
Transportation (Unprorated):	\$617,132

### 2005 - 2006 School Year 08/31/2005

### District: 411 Meade County

Revised Forecast For Adjustme	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	4,287.2 71.3 4,358.5
Assessment	\$1,041,947,133		Levied Equivalent Rate	54.2
Per Pupil Assessment	\$239,061		Maximum Tier I Rate	47.1
91-92 State Per Pup	pil Funding	\$2,671.87		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	15,015,033
At Risk			205.17	894,236
Home & Hospital			3.07	13,380
<b>Exceptional Child</b>			621.88	2,710,457
Transportation			401.59	1,750,347
LEP			0.30	1,292
Calculated Base Funding	าต		4,677.01	20,384,745
Less 30 Cent Local Effor	-		717	3,125,841
Calculated STATE Po	rtion		3,959.83	17,258,904
State Tier I			419.70	1,829,245
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,379.53	19,088,149
Prior Year Adjustment			0.00	0
Total State Funds			4,379.53	19,088,149
Less Capital Outlay				435,850
Net General Fund SEI	EK			18,652,299
Local FSPK				520,974
State FSPK				758,246
Local Growth Nickel				520,974
State Growth Nickel Equa	lization			0
Local Equalized Growth N	lickel			0
Local Recallable Nickel				0
State Recallable Nickel Ec	nualization			0
Local Equalized Facility F				0
State Equalized Facility F	_			
State Equalized Facility F	unumg Equalization			758,246

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 435,850 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	54.20
Current Year Levied Equivalent Rate:	54.90
Assessment:	\$1,041,947,133
Prior Year End of Year Adjusted ADA:	4,287.2
Prior Year 8 Month Average Free Lunch:	1,730.5
Prior Year December 1 Child Count:	
Severe:	96.00
Moderate:	446.00
Speech:	164.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service :	\$1,094,117
Current Year Second Month Growth Factor Percentage:	1.7
LEP:	5
Transportation (Unprorated):	\$1,939,456

### 2005 - 2006 School Year 08/31/2005

### District: 415 Menifee County

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,024.1 0.0 1,024.1
Assessment	\$163,596,401		Levied Equivalent Rate	50.7
Per Pupil Assessment	\$159,747		Maximum Tier I Rate	48.6
91-92 State Per Pupi	il Funding	\$2,927.62		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	3,528,025
At Risk			373.24	382,240
Home & Hospital			2.61	2,676
Exceptional Child			948.12	970,973
Transportation			484.81	496,498
LEP			0.00	0
Calculated Base Funding	g		5,253.78	5,380,412
Less 30 Cent Local Effort	•		479	490,789
Calculated STATE Port	tion		4,774.54	4,889,623
State Tier I			579.32	593,283
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,353.86	5,482,906
Prior Year Adjustment			0.00	0
Total State Funds			5,353.86	5,482,906
Less Capital Outlay				102,410
Net General Fund SEE	K			5,380,496
Local FSPK				81,798
State FSPK				218,775
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
1	<i>J</i> 1 · · · · · · ·			· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 102,410 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	50.70
Current Year Levied Equivalent Rate:	51.80
Assessment:	\$163,596,401
Prior Year End of Year Adjusted ADA:	1,024.1
Prior Year 8 Month Average Free Lunch:	739.7
Prior Year December 1 Child Count:	
Severe:	42.00
Moderate:	143.00
Speech:	66.00
Prior Year Home & Hospital:	0.8
Base Year Debt Service :	\$344,140
Current Year Second Month Growth Factor Percentage:	-1.9
LEP:	0
Transportation (Unprorated):	\$550,129

### 2005 - 2006 School Year 08/31/2005

### District: 421 Mercer County

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,126.4 0.0 2,126.4
Assessment	\$735,058,964		Levied Equivalent Rate	52.0
Per Pupil Assessment	\$345,682		Maximum Tier I Rate	47.0
91-92 State Per Pup	il Funding	\$2,593.79		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,325,448
At Risk			122.75	261,010
Home & Hospital			9.75	20,739
Exceptional Child			646.55	1,374,831
Transportation			422.72	898,875
LEP			1.22	2,584
Calculated Base Funding	g		4,647.99	9,883,487
Less 30 Cent Local Effort	-		1,037	2,205,177
Calculated STATE Por	tion		3,610.94	7,678,310
State Tier I			289.44	615,459
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,900.38	8,293,769
Prior Year Adjustment			0.00	0
Total State Funds			3,900.38	8,293,769
Less Capital Outlay				212,640
Net General Fund SEE	K			8,081,129
Local FSPK				367,529
State FSPK				256,569
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
1	<i>G</i> 1			O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 212,640 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	53.90
Current Year Levied Equivalent Rate:	52.00
Assessment:	\$735,058,964
Prior Year End of Year Adjusted ADA:	2,126.4
Prior Year 8 Month Average Free Lunch:	505.1
Prior Year December 1 Child Count:	
Severe:	71.00
Moderate:	179.00
Speech:	95.00
Prior Year Home & Hospital:	6.2
Base Year Debt Service :	\$697,226
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	10

\$995,990

### 2005 - 2006 School Year 08/31/2005

### District: 425 Metcalfe County

Revised Forecast For Adjustme	ents-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,461.7 0.0 1,461.7
Assessment	\$330,462,711		Levied Equivalent Rate	52.2
Per Pupil Assessment	\$226,081		Maximum Tier I Rate	47.3
91-92 State Per Pu	pil Funding	\$3,003.77		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,445.00	5,035,557
At Risk			312.98	457,479
Home & Hospital			18.08	26,426
Exceptional Child			587.00	858,012
Transportation			414.20	605,432
LEP			0.53	775
Calculated Base Funding	ng		4,777.79	6,983,681
Less 30 Cent Local Effor	-		678	991,388
Calculated STATE Po	rtion		4,099.55	5,992,293
State Tier I			444.77	650,124
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,544.32	6,642,417
Prior Year Adjustment			0.00	0
Total State Funds			4,544.32	6,642,417
Less Capital Outlay				146,170
Net General Fund SE	EK			6,496,247
Local FSPK				165,231
State FSPK				263,778
Local Growth Nickel				0
State Growth Nickel Equa	lization			0
Local Equalized Growth N	Vickel			0
Local Recallable Nickel				0
State Recallable Nickel Ed	qualization			0
Local Equalized Facility F				0
State Equalized Facility F				0
	<u> </u>			· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 146,170 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	52.90
Current Year Levied Equivalent Rate:	52.20
Assessment:	\$330,462,711
Prior Year End of Year Adjusted ADA:	1,461.7
Prior Year 8 Month Average Free Lunch:	885.3
Prior Year December 1 Child Count:	
Severe:	39.00
Moderate:	121.00
Speech:	66.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service:	\$480,055
Current Year Second Month Growth Factor Percentage:	-0.9
LEP:	3
Transportation (Unprorated):	\$670,844

### 2005 - 2006 School Year 08/31/2005

### District: 426 Middlesboro Independent

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,433.0 0.0 1,433.0	
Assessment	\$384,737,263		Levied Equivalent Rate	57.8
Per Pupil Assessment	\$268,484		Maximum Tier I Rate	48.0
91-92 State Per Pupi	l Funding	\$2,860.02		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	4,936,685
At Risk			404.93	580,259
Home & Hospital			16.81	24,084
Exceptional Child			896.95	1,285,330
Transportation			298.63	427,935
LEP			0.54	775
Calculated Base Funding	2		5,062.86	7,255,068
Less 30 Cent Local Effort			805	1,154,212
Calculated STATE Port	ion		4,257.41	6,100,856
State Tier I			414.70	594,272
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,672.11	6,695,128
Prior Year Adjustment			0.00	0
Total State Funds			4,672.11	6,695,128
Less Capital Outlay				143,300
Net General Fund SEE	K			6,551,828
Local FSPK				192,369
State FSPK				228,217
Local Growth Nickel				0
State Growth Nickel Equality	zation			0
Local Equalized Growth Nie				0
Local Recallable Nickel				0
	1:4:			0
State Recallable Nickel Equ				
Local Equalized Facility Funding Nickel			0	
State Equalized Facility Fu	inding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 143,300 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	57.80
Current Year Levied Equivalent Rate:	59.90
Assessment:	\$384,737,263
Prior Year End of Year Adjusted ADA:	1,433.0
Prior Year 8 Month Average Free Lunch:	1,122.9
Prior Year December 1 Child Count:	
Severe:	59.00
Moderate:	193.00
Speech:	36.00
Prior Year Home & Hospital:	7.2
Base Year Debt Service :	\$486,792
Current Year Second Month Growth Factor Percentage:	-1.9
LEP:	3
Transportation (Unprorated):	\$474,170

### 2005 - 2006 School Year 08/31/2005

### District: 431 Monroe County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,796.4 0.0 1,796.4	
Assessment	\$367,151,172		Levied Equivalent Rate	59.9
Per Pupil Assessment	\$204,382		Maximum Tier I Rate	47.3
91-92 State Per Pup	il Funding	\$2,960.85		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	6,188,598
At Risk			338.69	608,421
Home & Hospital			14.34	25,757
Exceptional Child			545.34	979,655
Transportation			423.46	760,711
LEP			3.74	6,718
Calculated Base Funding	g		4,770.57	8,569,860
Less 30 Cent Local Effort	_		613	1,101,454
Calculated STATE Por	tion		4,157.42	7,468,406
State Tier I			470.91	845,937
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,628.33	8,314,343
Prior Year Adjustment			0.00	0
Total State Funds			4,628.33	8,314,343
Less Capital Outlay				179,640
Net General Fund SEE	K			8,134,703
Local FSPK				183,576
State FSPK				343,667
Local Growth Nickel				0
State Growth Nickel Equali	ization			0
Local Equalized Growth Ni	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				183,576
State Equalized Facility Fu				343,667
				3-13,007

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 179,640 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	62.20
Current Year Levied Equivalent Rate:	59.90
Assessment:	\$367,151,172
Prior Year End of Year Adjusted ADA:	1,796.4
Prior Year 8 Month Average Free Lunch:	1,177.4
Prior Year December 1 Child Count:	
Severe:	24.00
Moderate:	177.00
Speech:	87.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service :	\$893,678
Current Year Second Month Growth Factor Percentage:	-0.9
LEP:	26
Transportation (Unprorated):	\$842,905

### 2005 - 2006 School Year 08/31/2005

### District: 435 Montgomery County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,765.9 35.0 3,800.9	
Assessment	\$1,152,559,868		Levied Equivalent Rate	56.8
Per Pupil Assessment	\$303,233		Maximum Tier I Rate	47.1
91-92 State Per Pup	oil Funding	\$2,952.99		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	13,094,101
At Risk			279.58	1,062,645
Home & Hospital			11.09	42,147
<b>Exceptional Child</b>			570.38	2,167,973
Transportation			365.92	1,390,809
LEP			4.62	17,570
Calculated Base Fundir	19		4,676.59	17,775,245
Less 30 Cent Local Effor	-		910	3,457,680
Calculated STATE Por	rtion		3,766.89	14,317,565
State Tier I			341.98	1,299,828
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,108.87	15,617,393
Prior Year Adjustment			0.00	0
Total State Funds			4,108.87	15,617,393
Less Capital Outlay				380,090
Net General Fund SEI	EK			15,237,303
Local FSPK				576,280
State FSPK				539,285
Local Growth Nickel				576,280
State Growth Nickel Equal	lization			539,285
Local Equalized Growth N	lickel			576,280
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F				
State Equalized Facility F	unung Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 380,090 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,541,068

Base Year Levied Equivalent Rate:	57.20
Current Year Levied Equivalent Rate:	56.80
Assessment:	\$1,152,559,868
Prior Year End of Year Adjusted ADA:	3,765.9
Prior Year 8 Month Average Free Lunch:	2,056.4
Prior Year December 1 Child Count:	
Severe:	108.00
Moderate:	299.00
Speech:	107.00
Prior Year Home & Hospital:	12.6
Base Year Debt Service:	\$1,840,440
Current Year Second Month Growth Factor Percentage:	0.9
LEP:	68

### 2005 - 2006 School Year 08/31/2005

### District: 436 Monticello Independent

Revised Forecast For Adjustments-State 3445 T4A			2004 - 2005 End of Year AADA Growth	759.9 25.0
			2004 - 2005 AADA Plus Growth	784.9
Assessment	\$69,079,847		Levied Equivalent Rate	57.6
Per Pupil Assessment	\$88,011		Maximum Tier I Rate	47.1
91-92 State Per Pupi	il Funding	\$3,063.29		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,703,981
At Risk			339.98	266,850
Home & Hospital			10.23	8,028
Exceptional Child			627.82	492,773
Transportation			263.72	206,997
LEP			15.80	12,402
Calculated Base Funding	g		4,702.55	3,691,031
Less 30 Cent Local Effort			264	207,240
Calculated STATE Port	tion		4,438.52	3,483,791
State Tier I			603.25	473,494
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			5,041.77	3,957,285
Prior Year Adjustment			0.00	0
Total State Funds			5,041.77	3,957,285
Less Capital Outlay				78,490
Net General Fund SEE	K			3,878,795
Local FSPK				34,540
State FSPK				195,828
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
1	0 1			V

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 78,490 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:		57.60
Current Year Levied Equivalent Rate:		69.60
Assessment:	\$69,079,847	
Prior Year End of Year Adjusted ADA:		759.9
Prior Year 8 Month Average Free Lunch:		516.4
Prior Year December 1 Child Count:		
Severe:	12.00	
Moderate:	92.00	
Speech:	30.00	
Prior Year Home & Hospital:		2.4
Base Year Debt Service :		\$217,882
Current Year Second Month Growth Factor Percentage:		3.2
LEP:		48
Transportation (Unprorated):		\$229,354

### 2005 - 2006 School Year 08/31/2005

### District: 441 Morgan County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,960.2 52.0 2,012.2	
Assessment	\$353,000,523		Levied Equivalent Rate	55.0
Per Pupil Assessment	\$175,430		Maximum Tier I Rate	47.8
91-92 State Per Pupil	Funding	\$3,173.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	6,932,029
At Risk			339.35	682,833
Home & Hospital			10.47	21,074
Exceptional Child			678.49	1,365,254
Transportation			490.41	986,794
LEP			0.26	517
Calculated Base Funding			4,963.98	9,988,501
Less 30 Cent Local Effort			526	1,059,002
Calculated STATE Porti	on		4,437.69	8,929,499
State Tier I			527.64	1,061,714
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			4,965.33	9,991,213
Prior Year Adjustment			0.00	0
Total State Funds			4,965.33	9,991,213
Less Capital Outlay				201,220
Net General Fund SEEk	ζ			9,789,993
Local FSPK				176,500
State FSPK				414,081
Local Growth Nickel				0
State Growth Nickel Equaliz	ration			0
Local Equalized Growth Nic				0
Local Recallable Nickel	ACT .			0
State Recallable Nickel Equa				0
Local Equalized Facility Fur				0
State Equalized Facility Fun	nding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 201,220 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	55.70
Current Year Levied Equivalent Rate:	55.00
Assessment:	\$353,000,523
Prior Year End of Year Adjusted ADA:	1,960.2
Prior Year 8 Month Average Free Lunch:	1,321.4
Prior Year December 1 Child Count:	
Severe:	54.00
Moderate:	204.00
Speech:	128.00
Prior Year Home & Hospital:	6.3
Base Year Debt Service:	\$479,195
Current Year Second Month Growth Factor Percentage:	2.6
LEP:	2

\$1,093,393

### 2005 - 2006 School Year 08/31/2005

### District: 445 Muhlenberg County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	4,590.0 0.0 4,590.0	
Assessment	\$1,216,880,077		Levied Equivalent Rate	47.5
Per Pupil Assessment	\$265,115		Maximum Tier I Rate	47.3
91-92 State Per Pup	il Funding	\$2,574.77		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	15,812,550
At Risk			262.30	1,203,976
Home & Hospital			11.08	50,844
Exceptional Child			638.53	2,930,868
Transportation			395.64	1,815,985
LEP			0.68	3,101
Calculated Base Fundin	g		4,753.23	21,817,324
Less 30 Cent Local Effort	-		795	3,650,640
Calculated STATE Por	tion		3,957.88	18,166,684
State Tier I			394.48	1,810,684
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,352.36	19,977,368
Prior Year Adjustment			0.00	0
Total State Funds			4,352.36	19,977,368
Less Capital Outlay				459,000
Net General Fund SEE	EK			19,518,368
Local FSPK				608,440
State FSPK				738,726
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N				0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Funding Nickel			0	
State Equalized Facility F				0
,	<i>J</i> 1 · · · · · · ·			· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 459,000 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	48.80
Current Year Levied Equivalent Rate:	47.50
Assessment:	\$1,216,880,077
Prior Year End of Year Adjusted ADA:	4,590.0
Prior Year 8 Month Average Free Lunch:	2,329.9
Prior Year December 1 Child Count:	
Severe:	92.00
Moderate:	480.00
Speech:	304.00
Prior Year Home & Hospital:	15.2
Base Year Debt Service:	\$1,651,872
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	12

\$2,012,182

### 2005 - 2006 School Year 08/31/2005

### District: 446 Murray Independent

Revised Forecast For Adjustments-State 3445 T4A			2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,608.2 0.0 1,608.2
Assessment	\$411,189,154		Levied Equivalent Rate	66.6
Per Pupil Assessment	\$255,683		Maximum Tier I Rate	46.1
		\$2,362.25		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	5,540,249
At Risk			175.38	282,042
Home & Hospital			9.36	15,053
Exceptional Child			522.49	840,270
Transportation			154.55	248,550
LEP			3.86	6,201
Calculated Base Funding			4,310.64	6,932,365
Less 30 Cent Local Effort			767	1,233,567
Calculated STATE Portion			3,543.59	5,698,798
State Tier I			366.37	589,193
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,909.96	6,287,991
Prior Year Adjustment			144.35	232,148
Total State Funds			4,054.31	6,520,139
Less Capital Outlay				160,820
Net General Fund SEEK				6,359,319
Local FSPK				205,595
State FSPK				266,412
Local Growth Nickel				205,595
State Growth Nickel Equalization	on			266,412
Local Equalized Growth Nickel				205,595
Local Recallable Nickel				0
State Recallable Nickel Equalization				0
Local Equalized Facility Funding Nickel				0
State Equalized Facility Funding Equalization				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 160,820 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	66.60	
Current Year Levied Equivalent Rate:	69.90	
Assessment:	\$411,189,154	
Prior Year End of Year Adjusted ADA:	1,608.2	
Prior Year 8 Month Average Free Lunch:	545.8	
Prior Year December 1 Child Count:		
Severe:	22.00	
Moderate:	145.00	
Speech:	94.00	
Prior Year Home & Hospital:	4.5	
Base Year Debt Service :	\$925,908	
Current Year Second Month Growth Factor Percentage:	0.0	
LEP:	24	
Transportation (Unprorated):	\$275,399	

### 2005 - 2006 School Year 08/31/2005

### District: 451 Nelson County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	4,231.4 0.0 4,231.4
Assessment	\$1,565,601,650		Levied Equivalent Rate	57.8
Per Pupil Assessment	\$369,996		Maximum Tier I Rate	46.8
91-92 State Per Pupi	l Funding	\$2,516.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	14,577,173
At Risk			169.14	715,699
Home & Hospital			2.37	10,035
Exceptional Child			554.14	2,344,805
Transportation			416.32	1,761,612
LEP			1.10	4,651
Calculated Base Funding	g		4,588.07	19,413,975
Less 30 Cent Local Effort			1,110	4,696,805
Calculated STATE Port	ion		3,478.08	14,717,170
State Tier I			256.91	1,087,105
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			3,734.99	15,804,275
Prior Year Adjustment			0.00	0
Total State Funds			3,734.99	15,804,275
Less Capital Outlay				423,140
Net General Fund SEE	K			15,381,135
Local FSPK				782,801
State FSPK				459,115
Local Growth Nickel				782,801
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
	1:4:			0
State Recallable Nickel Equ				
Local Equalized Facility Fu				0
State Equalized Facility Fu	inding Equalization			459,115

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 423,140 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	58.60
Current Year Levied Equivalent Rate:	57.80
Assessment:	\$1,565,601,650
Prior Year End of Year Adjusted ADA:	4,231.4
Prior Year 8 Month Average Free Lunch:	1,385.0
Prior Year December 1 Child Count:	
Severe:	99.00
Moderate:	339.00
Speech:	214.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service :	\$1,870,963
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	18

\$1,951,925

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 452 Newport Independent

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,035.1 0.0 2,035.1
Assessment	\$690,959,682		Levied Equivalent Rate	88.5
Per Pupil Assessment	\$339,521		Maximum Tier I Rate	46.6
91-92 State Per Pupi	il Funding	\$2,938.98		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,010,920
At Risk			381.00	775,383
Home & Hospital			8.22	16,725
Exceptional Child			582.46	1,185,356
Transportation			94.48	192,267
LEP			3.68	7,493
Calculated Base Funding	σ		4,514.84	9,188,144
Less 30 Cent Local Effort	~		1,019	2,072,879
Calculated STATE Port	tion		3,496.28	7,115,265
State Tier I			286.16	582,371
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,782.44	7,697,636
Prior Year Adjustment			0.00	0
Total State Funds			3,782.44	7,697,636
Less Capital Outlay				203,510
Net General Fund SEE	K			7,494,126
Local FSPK				345,480
State FSPK				251,822
Local Growth Nickel				0
State Growth Nickel Equali				0
Local Equalized Growth Ni	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu	anding Nickel			0
State Equalized Facility Fu	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$203,510 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	97.20
Current Year Levied Equivalent Rate:	88.50
Assessment:	\$690,959,682
Prior Year End of Year Adjusted ADA:	2,035.1
Prior Year 8 Month Average Free Lunch:	1,500.5
Prior Year December 1 Child Count:	
Severe:	43.00
Moderate:	179.00
Speech:	140.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service :	\$819,700
Current Year Second Month Growth Factor Percentage:	-4.3
LEP:	29
Transportation (Unprorated):	\$213,042

### 2005 - 2006 School Year 08/31/2005

### District: 455 Nicholas County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,054.2 5.3 1,059.5
Assessment	\$245,823,786		Levied Equivalent Rate	51.2
Per Pupil Assessment	\$232,019		Maximum Tier I Rate	47.3
91-92 State Per Pup	il Funding	\$2,797.73		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	3,649,978
At Risk			275.52	291,912
Home & Hospital			9.47	10,035
Exceptional Child			654.70	693,651
Transportation			402.28	426,213
LEP			0.73	775
Calculated Base Fundin	g		4,787.70	5,072,564
Less 30 Cent Local Effort	-		696	737,471
Calculated STATE Por	tion		4,091.64	4,335,093
State Tier I			438.24	464,313
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,529.88	4,799,406
Prior Year Adjustment			0.00	0
Total State Funds			4,529.88	4,799,406
Less Capital Outlay				105,950
Net General Fund SEE	EK			4,693,456
Local FSPK				122,912
State FSPK				188,051
Local Growth Nickel				0
State Growth Nickel Equals	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
State Equalized Facility Fo	anding Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 105,950 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	52.20
Current Year Levied Equivalent Rate:	51.20
Assessment:	\$245,823,786
Prior Year End of Year Adjusted ADA:	1,054.2
Prior Year 8 Month Average Free Lunch:	564.9
Prior Year December 1 Child Count:	
Severe:	35.00
Moderate:	94.00
Speech:	38.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service:	\$303,088
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	3
Transportation (Unprorated):	\$472,256

District:	461	Ohio	County
DISHICL	401	Omo	County

Revised Foreals For Adjustments-State 3445 T4A         2004 - 2005 End of Year AADA         3,559,2           Assessment         \$874,732,820         Levied Equivalent Rate         51.2           Per Pupil Assessment         \$245,767         Maximum Tier I Rate         47.6           91-92 State Per Pupil Funding         \$2,649,67         Fer Pupil         Total           Guaranteed Base *         3,445,00         12,261,444         A1 Risk         277.67         988,284           Home & Hospital         4.79         17,060         Exceptional Child         749.25         2,666,740           Tamsportation         415.38         1,478.438         1,478.438         1,478.438           LEP         3.99         14,211         1,261,77         2,624.198         1,261,77         2,624.198         1,481,761,77         2,624.198         1,478.438	D : 15 All	. S 2445 TAA		2004 2007 E 1 CV 11D1	2.550.2
2004 - 2005 AADA Plus Growth   3,559.2	Revised Forecast For Adjustmen	its-State 3445 14A			
Assessment         \$874,732,820         Levied Equivalent Rate         51.2           Per Pupil Assessment         \$245,767         Maximum Tier I Rate         47.6           91-92 State Per Pupil Funding         \$2,649.67         Total           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445.00         12,261,444           At Risk         277.67         988,284           Home & Hospital         4,79         17,060           Exceptional Child         749,25         2,666,740           Transportation         415,38         1,478,438           LEP         3,99         14,211           Calculated Base Funding         4,896,08         17,426,177           Less 30 Cent Local Effort         37         2,624,198           Calculated STATE Portion         4,158,78         14,801,979           State Tier I         430,84         1,533,448           Hold Harmless         0,00         0           Otal State SEEK *         4,589,62         16,335,427           Prior Year Adjustment         0,00         0           Total State Funds         4,589,62         16,335,427           Less Capital Outlay         355,920           Net G					
Per Pupil Assessment         \$245,767         Maximum Tier I Rate         47.6           91-92 State Per Pupil Funding         \$2,649,67           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445,00         12,261,444           At Risk         277,67         988,284           Home & Hospital         4,79         1,060           Exceptional Child         749,25         2,666,740           Transportation         415,38         1,478,438           LEP         3.99         14,211           Calculated Base Funding         4,896,08         17,426,177           Less 30 Cent Local Effort         737         2,624,198           Calculated STATE Portion         4,158,78         14,801,979           State Tier I         430,84         1,533,448           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,589,62         16,335,427           Prior Year Adjustment         0,00         0           Total State Funds         4,589,62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         458,962         <				2004 - 200 <i>3 Taxb</i> 71 Tus Glowin	3,337.2
91-92 State Per Pupil Funding         \$2,649.67           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445.00         12,261,444           At Risk         277.67         988.284           Home & Hospital         4,79         17.060           Exceptional Child         749.25         2,666,740           Transportation         415.38         1,478.438           LEP         3.99         14,211           Calculated Base Funding         4,896.08         17,426,177           Less 30 Cent Local Effort         737         2,624,198           Calculated STATE Portion         4,158.78         14,801,979           State Tier I         430.84         1,533,448           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         35,920           Net General Fund SEEK         15,979,507           Local FSPK         607,258           State Growth Nickel Equalization	Assessment	\$874,732,820		Levied Equivalent Rate	51.2
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445,00         12,261,444           At Risk         277,67         988,284           Home & Hospital         4,79         17,060           Exceptional Child         749,25         2,666,740           Transportation         415,38         1,478,438           LEP         3.99         14,211           Calculated Base Funding         4,896,08         17,426,177           Less 30 Cent Local Effort         737         2,624,198           Calculated STATE Portion         4,158,78         14,801,979           State Tier I         430,84         1,533,448           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589,62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589,62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State Growth Nickel Equalization         0           Local Growth Nickel Equalization <td< td=""><td>Per Pupil Assessment</td><td>\$245,767</td><td></td><td>Maximum Tier I Rate</td><td>47.6</td></td<>	Per Pupil Assessment	\$245,767		Maximum Tier I Rate	47.6
Guaranteed Base *         3,445.00         12,261,444           At Risk         277.67         988.284           Home & Hospital         4.79         17,060           Exceptional Child         749.25         2,666,740           Transportation         415.38         1,478.438           LEP         3.99         14,211           Calculated Base Funding         4,896.08         17,426,177           Less 30 Cent Local Effort         737         2,624,198           Calculated STATE Portion         4,158.78         14,801,979           State Tier I         430.84         1,533,448           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local	91-92 State Per Pupi	il Funding	\$2,649.67		
At Risk         277.67         988,284           Home & Hospital         4.79         17,060           Exceptional Child         749.25         2,666,740           Transportation         415.38         14,78,438           LEP         3.99         14,211           Less On Cent Local Effort         737         2,624,198           Calculated Base Funding         4,896.08         17,426,177           Less 30 Cent Local Effort         737         2,624,198           Calculated STATE Portion         4,158.78         14,801,979           State Tier I         430.84         1,533,448           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         437,366           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0	SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Home & Hospital         4.79         17,060           Exceptional Child         749.25         2,666,740           Transportation         415.38         1,478,438           LEP         3.99         14,211           Calculated Base Funding         4,896.08         17,426,177           Less 30 Cent Local Effort         737         2,624,198           Calculated STATE Portion         4,158.78         14,801,979           State Tier I         430.84         1,533,448           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Cocal Recallable Nickel Equalization	Guaranteed Base *			3,445.00	12,261,444
Exceptional Child         749.25         2,666,740           Transportation         415.38         1,478,438           LEP         3.99         14,211           Calculated Base Funding         4,896.08         17,426,177           Less 30 Cent Local Effort         737         2,624,198           Calculated STATE Portion         4,158.78         14,801,979           State Tier I         430.84         1,533,448           Hold Harmless         0.00         0           Odjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         437,366           State Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	At Risk			277.67	988,284
Transportation         415.38         1,478,438           LEP         3.99         14,211           Calculated Base Funding         4,896.08         17,426,177           Less 30 Cent Local Effort         737         2,624,198           Calculated STATE Portion         4,158.78         14,801,979           State Tier I         430.84         1,533,448           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Home & Hospital			4.79	17,060
LEP         3.99         14,211           Calculated Base Funding         4,896.08         17,426,177           Less 30 Cent Local Effort         737         2,624,198           Calculated STATE Portion         4,158.78         14,801,979           State Tier I         430.84         1,533,448           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	<b>Exceptional Child</b>			749.25	2,666,740
Calculated Base Funding         4,896.08         17,426,177           Less 30 Cent Local Effort         737         2,624,198           Calculated STATE Portion         4,158.78         14,801,979           State Tier I         430.84         1,533,448           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0           Local Equalized Facility Funding Nickel         0	Transportation			415.38	1,478,438
Less 30 Cent Local Effort         737         2,624,198           Calculated STATE Portion         4,158.78         14,801,979           State Tier I         430.84         1,533,448           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	LEP			3.99	14,211
Calculated STATE Portion         4,158.78         14,801,979           State Tier I         430.84         1,533,448           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Calculated Base Funding	g		4,896.08	17,426,177
State Tier I         430.84         1,533,448           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Less 30 Cent Local Effort	_		737	2,624,198
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           State Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Calculated STATE Port	tion		4,158.78	14,801,979
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	State Tier I			430.84	1,533,448
Total State SEEK *         4,589.62         16,335,427           Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Hold Harmless			0.00	
Prior Year Adjustment         0.00         0           Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           State Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Adjustment to Appropriation	on		0.00	0
Total State Funds         4,589.62         16,335,427           Less Capital Outlay         355,920           Net General Fund SEEK         15,979,507           Local FSPK         437,366           State FSPK         607,258           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Total State SEEK *			4,589.62	16,335,427
Less Capital Outlay355,920Net General Fund SEEK15,979,507Local FSPK437,366State FSPK607,258Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Prior Year Adjustment			0.00	0
Net General Fund SEEK  Local FSPK \$437,366 State FSPK \$607,258 Local Growth Nickel \$0 State Growth Nickel Equalization \$1 Local Equalized Growth Nickel \$1 Local Recallable Nickel \$1 Local Recallable Nickel \$2 Local Recallable Nickel \$3 Local Recallable Nickel \$4 State Recallable Nickel Equalization	Total State Funds			4,589.62	16,335,427
Local FSPK437,366State FSPK607,258Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Less Capital Outlay				355,920
State FSPK  Local Growth Nickel  State Growth Nickel Equalization  Local Equalized Growth Nickel  Local Recallable Nickel  State Recallable Nickel Equalization  Local Equalized Facility Funding Nickel  0  Local Equalized Facility Funding Nickel	Net General Fund SEE	K			15,979,507
StateFSPK607,258Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Local FSPK				437,366
State Growth Nickel Equalization 0 Local Equalized Growth Nickel 0 Local Recallable Nickel 0 State Recallable Nickel Equalization 0 Local Equalized Facility Funding Nickel 0	State FSPK				607,258
Local Equalized Growth Nickel 0  Local Recallable Nickel 0  State Recallable Nickel Equalization 0  Local Equalized Facility Funding Nickel 0	Local Growth Nickel				0
Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	State Growth Nickel Equali	zation			0
State Recallable Nickel Equalization 0 Local Equalized Facility Funding Nickel 0	Local Equalized Growth Ni	ickel			0
Local Equalized Facility Funding Nickel 0	Local Recallable Nickel				0
Local Equalized Facility Funding Nickel 0	State Recallable Nickel Equ	ualization			0
					0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 355,920 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	51.20
Current Year Levied Equivalent Rate:	51.20
Assessment:	\$874,732,820
Prior Year End of Year Adjusted ADA:	3,559.2
Prior Year 8 Month Average Free Lunch:	1,912.5
Prior Year December 1 Child Count:	
Severe:	123.00
Moderate:	392.00
Speech:	110.00
Prior Year Home & Hospital:	5.1
Base Year Debt Service:	\$1,103,714
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	55
Transportation (Unprorated):	\$1,638,157

### 2005 - 2006 School Year 08/31/2005

### District: 465 Oldham County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	9,526.8 364.1 9,890.9
Assessment	\$4,650,051,005		Levied Equivalent Rate	71.3
Per Pupil Assessment	\$470,134		Maximum Tier I Rate	46.4
91-92 State Per Pup	il Funding	\$2,307.97		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	34,074,151
At Risk			66.82	660,923
Home & Hospital			2.47	24,419
<b>Exceptional Child</b>			560.01	5,539,009
Transportation			352.62	3,487,770
LEP			8.99	88,881
Calculated Base Fundin	σ		4,435.91	43,875,153
Less 30 Cent Local Effort	~		1,410	13,950,153
Calculated STATE Por	tion		3,025.51	29,925,000
State Tier I			133.61	1,321,517
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,159.12	31,246,517
Prior Year Adjustment			0.00	0
Total State Funds			3,159.12	31,246,517
Less Capital Outlay				989,090
Net General Fund SEE	EK			30,257,427
Local FSPK				2,325,026
State FSPK				577,955
Local Growth Nickel				2,325,026
State Growth Nickel Equal	ization			577,955
Local Equalized Growth N	ickel			2,325,026
Local Recallable Nickel				2,325,026
State Recallable Nickel Eq	ualization			577,955
Local Equalized Facility F				0
State Equalized Facility F	unumg Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 989,090 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	71.70
Current Year Levied Equivalent Rate:	71.30
Assessment:	\$4,650,051,005
Prior Year End of Year Adjusted ADA:	9,526.8
Prior Year 8 Month Average Free Lunch:	1,279.0
Prior Year December 1 Child Count:	
Severe:	302.00
Moderate:	670.00
Speech:	476.00
Prior Year Home & Hospital:	7.3
Base Year Debt Service:	\$6,690,273
Current Year Second Month Growth Factor Percentage:	3.8
LEP:	344

\$3,864,581

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 471 Owen County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,715.1 0.0 1,715.1
Assessment	\$469,895,700		Levied Equivalent Rate	62.8
Per Pupil Assessment	\$273,976		Maximum Tier I Rate	47.2
91-92 State Per Pupi	l Funding	\$2,875.06		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	5,908,520
At Risk			268.63	460,734
Home & Hospital			12.29	21,074
Exceptional Child			497.88	853,912
Transportation			490.60	841,431
LEP			2.86	4,909
Calculated Base Funding	9		4,717.26	8,090,580
Less 30 Cent Local Effort			822	1,409,687
Calculated STATE Port	ion		3,895.33	6,680,893
State Tier I			381.57	654,431
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,276.90	7,335,324
Prior Year Adjustment			0.00	0
Total State Funds			4,276.90	7,335,324
Less Capital Outlay				171,510
Net General Fund SEE	K			7,163,814
Local FSPK				234,948
State FSPK				268,434
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	uolization			0
-				234,948
Local Equalized Facility Fu				
State Equalized Facility Fu	inding Equalization			268,434

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 171,510 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	62.80
Current Year Levied Equivalent Rate:	62.80
Assessment:	\$469,895,700
Prior Year End of Year Adjusted ADA:	1,715.1
Prior Year 8 Month Average Free Lunch:	891.6
Prior Year December 1 Child Count:	
Severe:	34.00
Moderate:	137.00
Speech:	32.00
Prior Year Home & Hospital:	6.3
Base Year Debt Service:	\$970,453
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	19
Transportation (Unprorated):	\$932,343

District:	472	Owenshoro	Independent
District.	4/4	OMCHSOOLO	macbenaem

Revised Forecast For Adjustme	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,523.5 0.0 3,523.5
Assessment	\$1,249,399,003		Levied Equivalent Rate	82.8
Per Pupil Assessment	\$354,590		Maximum Tier I Rate	47.5
91-92 State Per Pup	oil Funding	\$2,608.11		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	12,138,458
At Risk			369.26	1,301,073
Home & Hospital			6.65	23,415
Exceptional Child			833.80	2,937,896
Transportation			214.05	754,217
LEP			2.49	8,785
Calculated Base Fundir	19		4,871.25	17,163,844
Less 30 Cent Local Effor	•		1,064	3,748,197
Calculated STATE Por	rtion		3,807.48	13,415,647
State Tier I			290.67	1,024,186
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,098.15	14,439,833
Prior Year Adjustment			0.00	0
Total State Funds			4,098.15	14,439,833
Less Capital Outlay				352,350
Net General Fund SEI	EK			14,087,483
Local FSPK				624,700
State FSPK				409,448
Local Growth Nickel				0
State Growth Nickel Equal	lization			0
Local Equalized Growth N	lickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	uualization			0
Local Equalized Facility F	-			0
State Equalized Facility F				
State Equalized Facility F	unung Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 352,350 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	82.80
Current Year Levied Equivalent Rate:	84.10
Assessment:	\$1,249,399,003
Prior Year End of Year Adjusted ADA:	3,523.5
Prior Year 8 Month Average Free Lunch:	2,517.8
Prior Year December 1 Child Count:	
Severe:	149.00
Moderate:	381.00
Speech:	237.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service:	\$716,649
Current Year Second Month Growth Factor Percentage:	-0.5
LEP:	34
Transportation (Unprorated):	\$835,701

District:	475	Owelex	County
District.	413	Owsiev	County

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	700.3 0.0 700.3
Assessment	\$102,192,990		Levied Equivalent Rate	56.7
Per Pupil Assessment	\$145,927		Maximum Tier I Rate	48.7
91-92 State Per Pup	il Funding	\$3,340.56		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	2,412,534
At Risk			601.31	421,100
Home & Hospital			7.17	5,018
Exceptional Child			822.41	575,935
Transportation			435.97	305,309
LEP			0.00	0
Calculated Base Funding	σ		5,311.86	3,719,896
Less 30 Cent Local Effort	-		438	306,579
Calculated STATE Port	tion		4,874.08	3,413,317
State Tier I			604.01	422,988
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,478.09	3,836,305
Prior Year Adjustment			0.00	0
Total State Funds			5,478.09	3,836,305
Less Capital Outlay				70,030
Net General Fund SEE	K			3,766,275
Local FSPK				51,096
State FSPK				154,442
Local Growth Nickel				0
State Growth Nickel Equali	ization			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
•	-			
State Equalized Facility Fu	ing Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$70,030 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	56.70	1
Current Year Levied Equivalent Rate:	57.40	)
Assessment:	\$102,192,990	
Prior Year End of Year Adjusted ADA:	700.3	
Prior Year 8 Month Average Free Lunch:	814.9	
Prior Year December 1 Child Count:		
Severe:	26.00	
Moderate:	88.00	
Speech:	13.00	
Prior Year Home & Hospital:	1.5	
Base Year Debt Service:	\$239,161	1
Current Year Second Month Growth Factor Percentage:	-3.4	
LEP:	0	
Transportation (Unprorated):	\$338,290	

### 2005 - 2006 School Year 08/31/2005

### District: 476 Paducah Independent

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,589.4 0.0 2,589.4
Assessment	\$911,193,108		Levied Equivalent Rate	73.5
Per Pupil Assessment	\$351,894		Maximum Tier I Rate	46.9
91-92 State Per Pupi	l Funding	\$2,648.00		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	8,920,483
At Risk			416.27	1,077,889
Home & Hospital			10.33	26,760
Exceptional Child			551.89	1,429,055
Transportation			208.10	538,860
LEP			3.19	8,268
Calculated Base Funding	g		4,634.78	12,001,315
Less 30 Cent Local Effort	7		1,056	2,733,579
Calculated STATE Port	ion		3,579.10	9,267,736
State Tier I			279.80	724,516
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			3,858.90	9,992,252
Prior Year Adjustment			0.00	0
Total State Funds			3,858.90	9,992,252
Less Capital Outlay				258,940
Net General Fund SEE	K			9,733,312
Local FSPK				455,597
State FSPK				304,392
Local Growth Nickel				0
State Growth Nickel Equali:	zation			0
Local Equalized Growth Nie	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
-				

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 258,940 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:		73.50
Current Year Levied Equivalent Rate:		77.90
Assessment:	\$911,193,1	.08
Prior Year End of Year Adjusted ADA:		2,589.4
Prior Year 8 Month Average Free Lunch:		2,085.9
Prior Year December 1 Child Count:		
Severe:	58.00	
Moderate:	220.00	
Speech:	88.00	
Prior Year Home & Hospital:		8.0
Base Year Debt Service :		\$871,028
Current Year Second Month Growth Factor Percentage:		-1.6
LEP:		32

\$597,068

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 477 Paintsville Independent

Revised Forecast For Adjustmen	its-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	751.4 0.0 751.4
Assessment	\$247,717,299		Levied Equivalent Rate	85.1
Per Pupil Assessment	\$329,674		Maximum Tier I Rate	45.7
91-92 State Per Pupi	il Funding	\$2,470.92		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,588,573
At Risk			219.11	164,637
Home & Hospital			4.01	3,011
Exceptional Child			384.02	288,553
Transportation			130.92	98,374
LEP			0.00	0
Calculated Base Funding	g		4,183.06	3,143,148
Less 30 Cent Local Effort	-		989	743,152
Calculated STATE Port	tion		3,194.04	2,399,996
State Tier I			275.99	207,380
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			3,470.03	2,607,376
Prior Year Adjustment			0.00	0
Total State Funds			3,470.03	2,607,376
Less Capital Outlay				75,140
Net General Fund SEE	K			2,532,236
Local FSPK				123,859
State FSPK				96,677
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
-				

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$75,140 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	85.10
Current Year Levied Equivalent Rate:	87.60
Assessment:	\$247,717,299
Prior Year End of Year Adjusted ADA:	751.4
Prior Year 8 Month Average Free Lunch:	318.6
Prior Year December 1 Child Count:	
Severe:	9.00
Moderate:	49.00
Speech:	22.00
Prior Year Home & Hospital:	0.9
Base Year Debt Service :	\$316,674
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$108,998

### 2005 - 2006 School Year 08/31/2005

### District: 478 Paris Independent

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	643.2 0.0 643.2
Assessment	\$198,041,199		Levied Equivalent Rate	72.5
Per Pupil Assessment	\$307,900		Maximum Tier I Rate	46.3
91-92 State Per Pup	oil Funding	\$2,748.42		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,215,824
At Risk			309.55	199,104
Home & Hospital			7.80	5,018
Exceptional Child			484.03	311,325
Transportation			154.01	99,059
LEP			6.03	3,876
Calculated Base Funding	ıg		4,406.42	2,834,206
Less 30 Cent Local Effort	-		924	594,124
Calculated STATE Por	rtion		3,482.72	2,240,082
State Tier I			315.45	202,900
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,798.17	2,442,982
Prior Year Adjustment			0.00	0
Total State Funds			3,798.17	2,442,982
Less Capital Outlay				64,320
Net General Fund SEE	EΚ			2,378,662
Local FSPK				99,021
State FSPK				89,759
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	malization			0
Local Equalized Facility F				0
State Equalized Facility F	_			0
State Equalized Facility F	unung Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 64,320 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	72.50	)
Current Year Levied Equivalent Rate:	72.60	0
Assessment:	\$198,041,199	
Prior Year End of Year Adjusted ADA:	643.2	!
Prior Year 8 Month Average Free Lunch:	385.3	3
Prior Year December 1 Child Count:		
Severe:	13.00	
Moderate:	46.00	
Speech:	25.00	
Prior Year Home & Hospital:	1.5	5
Base Year Debt Service :	\$183,06	8
Current Year Second Month Growth Factor Percentage:	0.0	)
LEP:	15	5
Transportation (Unprorated):	\$109,764	ļ

### 2005 - 2006 School Year 08/31/2005

### District: 481 Pendleton County

Revised Forecast For Adjustmen	ats-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,536.2 0.0 2,536.2
Assessment	\$652,520,263		Levied Equivalent Rate	57.8
Per Pupil Assessment	\$257,283		Maximum Tier I Rate	47.1
91-92 State Per Pup	il Funding	\$2,724.83		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	8,737,209
At Risk			242.36	614,674
Home & Hospital			19.78	50,175
Exceptional Child			564.73	1,432,259
Transportation			427.98	1,085,438
LEP			0.81	2,067
Calculated Base Funding	g		4,700.66	11,921,822
Less 30 Cent Local Effort	-		772	1,957,561
Calculated STATE Por	tion		3,928.81	9,964,261
State Tier I			399.95	1,014,352
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,328.76	10,978,613
Prior Year Adjustment			0.00	0
Total State Funds			4,328.76	10,978,613
Less Capital Outlay				253,620
Net General Fund SEE	K			10,724,993
Local FSPK				326,260
State FSPK				418,114
Local Growth Nickel				326,260
State Growth Nickel Equali	ization			418,114
Local Equalized Growth Ni	ickel			326,260
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	_			
State Equalized Pacifity Fo	anomg Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 253,620 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,202,708

Base Year Levied Equivalent Rate:	57.80
Current Year Levied Equivalent Rate:	58.40
Assessment:	\$652,520,263
Prior Year End of Year Adjusted ADA:	2,536.2
Prior Year 8 Month Average Free Lunch:	1,189.5
Prior Year December 1 Child Count:	
Severe:	70.00
Moderate:	201.00
Speech:	67.00
Prior Year Home & Hospital:	15.0
Base Year Debt Service :	\$816,703
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	8

Transportation (Unprorated):

District: 485 Perry County
----------------------------

Revised Forecast For Adjustme	ents-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,851.6 0.0 3,851.6
Assessment	\$1,082,054,837		Levied Equivalent Rate	52.3
Per Pupil Assessment	\$280,936		Maximum Tier I Rate	48.4
91-92 State Per Puj	pil Funding	\$2,946.94		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,445.00	13,268,762
At Risk			392.58	1,512,062
Home & Hospital			20.32	78,273
Exceptional Child			918.82	3,538,945
Transportation			426.35	1,642,118
LEP			0.00	0
Calculated Base Funding	nσ		5,203.07	20,040,160
Less 30 Cent Local Effor	-		843	3,246,165
Calculated STATE Po	rtion		4,360.26	16,793,995
State Tier I			410.54	1,581,226
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			4,770.80	18,375,221
Prior Year Adjustment			0.00	0
Total State Funds			4,770.80	18,375,221
Less Capital Outlay				385,160
Net General Fund SE	EK			17,990,061
Local FSPK				541,027
State FSPK				589,418
Local Growth Nickel				0
State Growth Nickel Equa	lization			0
Local Equalized Growth N				0
Local Recallable Nickel				0
State Recallable Nickel Ed	qualization			0
Local Equalized Facility F				0
State Equalized Facility F	runding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 385,160 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,819,531

Base Year Levied Equivalent Rate:	53.10
Current Year Levied Equivalent Rate:	52.30
Assessment:	\$1,082,054,837
Prior Year End of Year Adjusted ADA:	3,851.6
Prior Year 8 Month Average Free Lunch:	2,926.1
Prior Year December 1 Child Count:	
Severe:	202.00
Moderate:	429.00
Speech:	211.00
Prior Year Home & Hospital:	23.4
Base Year Debt Service :	\$1,398,019
Current Year Second Month Growth Factor Percentage:	-4.1
LEP:	0

Transportation (Unprorated):

District:	491	Pike	County
District.	<b>+</b> /1	IINC	Country

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	8,860.3 0.0 8,860.3
Assessment	\$2,379,575,732		Levied Equivalent Rate	62.6
Per Pupil Assessment	\$268,566		Maximum Tier I Rate	47.4
91-92 State Per Pup	il Funding	\$2,849.78		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	30,523,734
At Risk			314.35	2,785,231
Home & Hospital			12.23	108,378
Exceptional Child			569.44	5,045,409
Transportation			462.88	4,101,251
LEP			0.03	258
Calculated Base Fundin	σ		4,803.93	42,564,261
Less 30 Cent Local Effort	_		806	7,138,727
Calculated STATE Por	tion		3,998.23	35,425,534
State Tier I			394.97	3,499,574
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,393.20	38,925,108
Prior Year Adjustment			0.00	0
Total State Funds			4,393.20	38,925,108
Less Capital Outlay				886,030
Net General Fund SEE	EK			38,039,078
Local FSPK				1,189,788
State FSPK				1,410,710
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fo				0
Same Equalized Facility I	and Equalization			Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$886,030 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$4,544,345

Base Year Levied Equivalent Rate:	66.70
Current Year Levied Equivalent Rate:	62.60
Assessment:	\$2,379,575,732
Prior Year End of Year Adjusted ADA:	8,860.3
Prior Year 8 Month Average Free Lunch:	5,389.9
Prior Year December 1 Child Count:	
Severe:	164.00
Moderate:	844.00
Speech:	382.00
Prior Year Home & Hospital:	32.4
Base Year Debt Service:	\$3,190,961
Current Year Second Month Growth Factor Percentage:	-1.5
LEP:	1

Transportation (Unprorated):

District:	492	Pikeville	Independent
District.	Tノム	I IKC VIIIC	macbenaen

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,139.4 54.9 1,194.3
Assessment	\$437,270,605		Levied Equivalent Rate	86.9
Per Pupil Assessment	\$366,131		Maximum Tier I Rate	46.2
91-92 State Per Pup	oil Funding	\$2,279.78		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	4,114,364
At Risk			172.81	206,390
Home & Hospital			2.24	2,676
Exceptional Child			455.38	543,862
Transportation			265.47	317,051
LEP			0.65	775
Calculated Base Funding	ıg		4,341.55	5,185,118
Less 30 Cent Local Effort	_		1,098	1,311,812
Calculated STATE Por	rtion		3,243.16	3,873,306
State Tier I			246.66	294,582
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,489.82	4,167,888
Prior Year Adjustment			0.00	0
Total State Funds			3,489.82	4,167,888
Less Capital Outlay				119,430
Net General Fund SEE	EK			4,048,458
Local FSPK				218,635
State FSPK				131,892
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F	_			
State Equalized Facility F	unung Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 119,430 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	86.90
Current Year Levied Equivalent Rate:	88.60
Assessment:	\$437,270,605
Prior Year End of Year Adjusted ADA:	1,139.4
Prior Year 8 Month Average Free Lunch:	399.4
Prior Year December 1 Child Count:	
Severe:	25.00
Moderate:	80.00
Speech:	23.00
Prior Year Home & Hospital:	0.8
Base Year Debt Service:	\$392,739
Current Year Second Month Growth Factor Percentage:	5.0
LEP:	3
Transportation (Unprorated):	\$351,312

T	400 D	*11 T	1 1 .
I hetrict:	493 Pin	evalle In	denendent

Revised Forecast For Adjustments-State 3445 T4A			2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	521.2 0.0 521.2
Assessment	\$54,342,539		Levied Equivalent Rate	57.8
Per Pupil Assessment	\$104,264		Maximum Tier I Rate	46.4
91-92 State Per Pupi	l Funding	\$2,842.23		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	1,795,534
At Risk			357.72	186,443
Home & Hospital			14.76	7,694
Exceptional Child			493.35	257,135
Transportation			122.15	63,667
LEP			0.00	0
Calculated Base Funding	or.		4,432.98	2,310,473
Less 30 Cent Local Effort	5		313	163,028
Calculated STATE Port	ion		4,120.19	2,147,445
State Tier I			548.47	285,861
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,668.66	2,433,306
Prior Year Adjustment			0.00	0
Total State Funds			4,668.66	2,433,306
Less Capital Outlay				52,120
Net General Fund SEE	K			2,381,186
Local FSPK State FSPK				27,171 125,801
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel	CKCI			0
State Recallable Nickel Equ				0
Local Equalized Facility Fu				0
State Equalized Facility Fu	anding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$52,120 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	57.80
Current Year Levied Equivalent Rate:	65.90
Assessment:	\$54,342,539
Prior Year End of Year Adjusted ADA:	521.2
Prior Year 8 Month Average Free Lunch:	360.8
Prior Year December 1 Child Count:	
Severe:	6.00
Moderate:	46.00
Speech:	28.00
Prior Year Home & Hospital:	2.3
Base Year Debt Service :	\$174,687
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$70,545

### 2005 - 2006 School Year 08/31/2005

### District: 495 Powell County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,259.5 8.9 2,268.4
Assessment	\$413,699,594		Levied Equivalent Rate	49.6
Per Pupil Assessment	\$182,375		Maximum Tier I Rate	47.5
91-92 State Per Pupi	l Funding	\$2,977.50		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,814,638
At Risk			317.51	720,246
Home & Hospital			15.19	34,454
Exceptional Child			709.30	1,608,987
Transportation			366.45	831,245
LEP			0.68	1,550
Calculated Base Funding	7		4,854.13	11,011,120
Less 30 Cent Local Effort			547	1,241,099
Calculated STATE Port	ion		4,307.00	9,770,021
State Tier I			505.99	1,147,798
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,812.99	10,917,819
Prior Year Adjustment			0.00	0
Total State Funds			4,812.99	10,917,819
Less Capital Outlay				226,840
Net General Fund SEE	K			10,690,979
Local FSPK				206,850
State FSPK				458,926
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
Same Equalized Facility Fu				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 226,840 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	49.60	
Current Year Levied Equivalent Rate:	50.10	
Assessment:	\$413,699,594	
Prior Year End of Year Adjusted ADA:	2,259.5	
Prior Year 8 Month Average Free Lunch:	1,393.8	
Prior Year December 1 Child Count:		
Severe:	76.00	
Moderate:	217.00	
Speech:	144.00	
Prior Year Home & Hospital:	10.3	
Base Year Debt Service :	\$700,930	
Current Year Second Month Growth Factor Percentage:	0.4	
LEP:	6	

\$921,062

Transportation (Unprorated):

District:	496	Providence	Independent
DISHICL.	470	FIGURALICE	macrenaem

Revised Forecast For Adjustments-State 3445 T4A			2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	364.6 0.0 364.6	
Assessment	\$48,645,687		Levied Equivalent Rate	64.2	
Per Pupil Assessment	\$133,422		Maximum Tier I Rate	47.4	
91-92 State Per Pupi	l Funding	\$2,804.22			
SEEK CALCULATION:			Per Pupil	<u>Total</u>	
Guaranteed Base *			3,445.00	1,256,047	
At Risk			420.80	153,423	
Home & Hospital			6.42	2,342	
Exceptional Child			769.13	280,423	
Transportation			206.37	75,243	
LEP			0.00	0	
Calculated Base Funding	Ť		4,847.72	1,767,478	
Less 30 Cent Local Effort			400	145,937	
Calculated STATE Port	ion		4,447.45	1,621,541	
State Tier I			564.47	205,804	
Hold Harmless			0.00	0	
Adjustment to Appropriation	n		0.00	0	
Total State SEEK *			5,011.92	1,827,345	
Prior Year Adjustment			0.00	0	
Total State Funds			5,011.92	1,827,345	
Less Capital Outlay				36,460	
Net General Fund SEE	K			1,790,885	
Local FSPK				24,323	
State FSPK				82,687	
Local Growth Nickel				0	
State Growth Nickel Equaliz	zation			0	
Local Equalized Growth Nic				0	
Local Recallable Nickel				0	
State Recallable Nickel Equ	nalization			0	
Local Equalized Facility Fu				0	
State Equalized Facility Fu				0	
State Equalized Facility Fu	nong Equalization			U	

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 36,460 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	67.50
Current Year Levied Equivalent Rate:	64.20
Assessment:	\$48,645,687
Prior Year End of Year Adjusted ADA:	364.6
Prior Year 8 Month Average Free Lunch:	296.9
Prior Year December 1 Child Count:	
Severe:	10.00
Moderate:	46.00
Speech:	17.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service:	\$121,930
Current Year Second Month Growth Factor Percentage:	-3.0
LEP:	0
Transportation (Unprorated):	\$83,380

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	6,862.8 143.0 7,005.8
Assessment	\$2,479,385,849		Levied Equivalent Rate	48.7
Per Pupil Assessment	\$353,905		Maximum Tier I Rate	47.3
91-92 State Per Pup	il Funding	\$2,697.85		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	24,134,981
At Risk			294.78	2,065,140
Home & Hospital			12.56	87,974
<b>Exceptional Child</b>			626.11	4,386,415
Transportation			400.78	2,807,779
LEP			1.51	10,593
Calculated Base Fundin	σ		4,780.74	33,492,882
Less 30 Cent Local Effort	~		1,062	7,438,158
Calculated STATE Por	tion		3,719.03	26,054,724
State Tier I			287.34	2,013,051
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,006.37	28,067,775
Prior Year Adjustment			0.00	0
Total State Funds			4,006.37	28,067,775
Less Capital Outlay				700,580
Net General Fund SEE	EK			27,367,195
Local FSPK				1,239,693
State FSPK				816,508
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fo				0
State Equalized Facility F				0
State Equalized Facility I	unung Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$700,580 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	48.70
Current Year Levied Equivalent Rate:	50.50
Assessment:	\$2,479,385,849
Prior Year End of Year Adjusted ADA:	6,862.8
Prior Year 8 Month Average Free Lunch:	3,996.4
Prior Year December 1 Child Count:	
Severe:	214.00
Moderate:	585.00
Speech:	358.00
Prior Year Home & Hospital:	26.3
Base Year Debt Service :	\$2,873,173
Current Year Second Month Growth Factor Percentage:	2.1
LEP:	41

\$3,111,119

Transportation (Unprorated):

District:	502	Raceland	Independent
DISTRICT.	202	Kaceland	maebenaem

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	899.4 3.6 903.0	
Assessment	\$141,155,141		Levied Equivalent Rate	76.0
Per Pupil Assessment	\$156,318		Maximum Tier I Rate	46.0
91-92 State Per Pup	il Funding	\$2,389.50		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	3,110,835
At Risk			148.50	134,097
Home & Hospital			7.78	7,025
Exceptional Child			439.04	396,451
Transportation			241.39	217,971
LEP			0.00	0
Calculated Base Fundin	σ		4,281.71	3,866,379
Less 30 Cent Local Effort	-		469	423,465
Calculated STATE Por			3,812.76	3,442,914
State Tier I			474.09	428,105
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,286.85	3,871,019
Prior Year Adjustment			0.00	0
Total State Funds			4,286.85	3,871,019
Less Capital Outlay				90,300
Net General Fund SEE	EK			3,780,719
L L ECDIV				<b>70.570</b>
Local FSPK				70,578
State FSPK				194,453
Local Growth Nickel				0
State Growth Nickel Equals				0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu	anding Nickel			0
State Equalized Facility Fu	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$90,300 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	76.00
Current Year Levied Equivalent Rate:	78.30
Assessment:	\$141,155,141
Prior Year End of Year Adjusted ADA:	899.4
Prior Year 8 Month Average Free Lunch:	259.5
Prior Year December 1 Child Count:	
Severe:	21.00
Moderate:	49.00
Speech:	35.00
Prior Year Home & Hospital:	2.1
Base Year Debt Service:	\$265,441
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0
Transportation (Unprorated):	\$241,510

### 2005 - 2006 School Year 08/31/2005

### District: 505 Robertson County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	365.5 5.3 370.8
Assessment	\$73,800,854		Levied Equivalent Rate	49.9
Per Pupil Assessment	\$199,031		Maximum Tier I Rate	47.9
91-92 State Per Pupil	l Funding	\$2,959.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	1,277,406
At Risk			301.86	111,928
Home & Hospital			14.43	5,352
Exceptional Child			790.64	293,170
Transportation			458.27	169,925
LEP			0.00	0
Calculated Base Funding	ŗ		5,010.20	1,857,781
Less 30 Cent Local Effort	,		597	221,403
Calculated STATE Porti	ion		4,413.10	1,636,378
State Tier I			501.62	186,001
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,914.72	1,822,379
Prior Year Adjustment			0.00	0
Total State Funds			4,914.72	1,822,379
Less Capital Outlay				37,080
Net General Fund SEEI	K			1,785,299
Local FSPK				36,900
State FSPK				71,929
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
-				

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 37,080 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	56.40
Current Year Levied Equivalent Rate:	49.90
Assessment:	\$73,800,854
Prior Year End of Year Adjusted ADA:	365.5
Prior Year 8 Month Average Free Lunch:	216.6
Prior Year December 1 Child Count:	
Severe:	8.00
Moderate:	54.00
Speech:	13.00
Prior Year Home & Hospital:	1.6
Base Year Debt Service:	\$89,008
Current Year Second Month Growth Factor Percentage:	1.5
LEP:	0
Transportation (Unprorated):	\$188,286

### 2005 - 2006 School Year 08/31/2005

### District: 511 Rockcastle County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,673.8 0.0 2,673.8
Assessment	\$441,178,419		Levied Equivalent Rate	55.1
Per Pupil Assessment	\$165,001		Maximum Tier I Rate	47.8
91-92 State Per Pupi	l Funding	\$3,030.13		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	9,211,241
At Risk			306.40	819,255
Home & Hospital			18.27	48,837
Exceptional Child			755.68	2,020,527
Transportation			426.51	1,140,392
LEP			0.00	0
Calculated Base Funding	g		4,951.86	13,240,252
Less 30 Cent Local Effort			495	1,323,535
Calculated STATE Port	ion		4,456.86	11,916,717
State Tier I			538.96	1,441,066
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,995.82	13,357,783
Prior Year Adjustment			0.00	0
Total State Funds			4,995.82	13,357,783
Less Capital Outlay				267,380
Net General Fund SEE	K			13,090,403
Local FSPK				220,589
State FSPK				564,170
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Funding Nickel			0	
State Equalized Facility Fu	_			0
Suite Equalized Facility I'd	morns Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 267,380 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,263,592

Base Year Levied Equivalent Rate:	55.10
Current Year Levied Equivalent Rate:	55.50
Assessment:	\$441,178,419
Prior Year End of Year Adjusted ADA:	2,673.8
Prior Year 8 Month Average Free Lunch:	1,585.4
Prior Year December 1 Child Count:	
Severe:	82.00
Moderate:	313.00
Speech:	115.00
Prior Year Home & Hospital:	14.6
Base Year Debt Service:	\$806,389
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	0

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 515 Rowan County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,704.4 10.8 2,715.2
Assessment	\$953,600,133		Levied Equivalent Rate	54.1
Per Pupil Assessment	\$351,208		Maximum Tier I Rate	47.4
91-92 State Per Pupi	l Funding	\$2,831.83		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,445.00	9,353,864
At Risk			268.08	727,894
Home & Hospital			10.35	28,098
Exceptional Child			745.66	2,024,627
Transportation			361.26	980,902
LEP			0.48	1,292
Calculated Base Funding	7		4,830.83	13,116,677
Less 30 Cent Local Effort			1,054	2,860,800
Calculated STATE Port	ion		3,777.21	10,255,877
State Tier I			293.43	796,711
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,070.64	11,052,588
Prior Year Adjustment			0.00	0
Total State Funds			4,070.64	11,052,588
Less Capital Outlay				271,520
Net General Fund SEE	K			10,781,068
Local FSPK				476,800
State FSPK				320,111
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel	••••			0
	1°			0
_	State Recallable Nickel Equalization			
Local Equalized Facility Fu				0
State Equalized Facility Fu	nding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 271,520 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	54.10
Current Year Levied Equivalent Rate:	56.90
Assessment:	\$953,600,133
Prior Year End of Year Adjusted ADA:	2,704.4
Prior Year 8 Month Average Free Lunch:	1,408.6
Prior Year December 1 Child Count:	
Severe:	84.00
Moderate:	310.00
Speech:	115.00
Prior Year Home & Hospital:	8.4
Base Year Debt Service:	\$931,083
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	5

\$1,086,887

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 521 Russell County

Revised Forecast For Adjustments-State 3445 T4A			2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,568.8 26.5 2,595.3
Assessment	\$767,052,006		Levied Equivalent Rate	52.9
Per Pupil Assessment	\$295,554		Maximum Tier I Rate	47.7
91-92 State Per Pupi	l Funding	\$2,847.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	8,940,809
At Risk			288.11	747,737
Home & Hospital			23.07	59,876
Exceptional Child			825.27	2,141,825
Transportation			351.99	913,521
LEP			2.59	6,718
Calculated Base Funding	g		4,936.03	12,810,486
Less 30 Cent Local Effort	>		887	2,301,156
Calculated STATE Port	ion		4,049.37	10,509,330
State Tier I			370.44	961,412
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,419.81	11,470,742
Prior Year Adjustment			0.00	0
Total State Funds			4,419.81	11,470,742
Less Capital Outlay				259,530
Net General Fund SEE	K			11,211,212
Local FSPK				383,526
State FSPK				378,195
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				383,526
State Recallable Nickel Equ	ıalization			378,195
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
•				-

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 259,530 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	52.90
Current Year Levied Equivalent Rate:	53.30
Assessment:	\$767,052,006
Prior Year End of Year Adjusted ADA:	2,568.8
Prior Year 8 Month Average Free Lunch:	1,447.0
Prior Year December 1 Child Count:	
Severe:	96.00
Moderate:	316.00
Speech:	110.00
Prior Year Home & Hospital:	17.9
Base Year Debt Service :	\$1,009,279
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	26

\$1,012,224

Transportation (Unprorated):

District:	522	Duccall	Inda	nandant
District.	322	Kussen	mae	bendent

Revised Forecast For Adjustments-State 3445 T4A			2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,930.2 3.8 1,934.0
Assessment	\$708,425,431		Levied Equivalent Rate	58.0
Per Pupil Assessment	\$366,301		Maximum Tier I Rate	46.2
91-92 State Per Pup	il Funding	\$2,240.13		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	6,662,630
At Risk			137.58	266,075
Home & Hospital			3.29	6,356
Exceptional Child			504.96	976,589
Transportation			255.32	493,780
LEP			0.00	0
Calculated Base Fundin	g		4,346.15	8,405,430
Less 30 Cent Local Effort	~		1,099	2,125,276
Calculated STATE Por	tion		3,247.25	6,280,154
State Tier I			246.66	477,048
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,493.91	6,757,202
Prior Year Adjustment			0.00	0
Total State Funds			3,493.91	6,757,202
Less Capital Outlay				193,400
Net General Fund SEE	EK			6,563,802
Local FSPK				354,213
State FSPK				213,416
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fo	-			
State Equalized Facility F	unumg Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 193,400 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	58.00
Current Year Levied Equivalent Rate:	59.80
Assessment:	\$708,425,431
Prior Year End of Year Adjusted ADA:	1,930.2
Prior Year 8 Month Average Free Lunch:	514.9
Prior Year December 1 Child Count:	
Severe:	64.00
Moderate:	92.00
Speech:	106.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service :	\$648,728
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	0
Transportation (Unprorated):	\$547,128

District:	523	Russellville Independent
District.	243	Kussenvine maebenaem

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,067.6 0.0 1,067.6
Assessment	\$249,163,231		Levied Equivalent Rate	72.0
Per Pupil Assessment	\$233,386		Maximum Tier I Rate	47.1
91-92 State Per Pup	il Funding	\$2,704.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	3,677,882
At Risk			316.46	337,851
Home & Hospital			5.95	6,356
Exceptional Child			711.94	760,070
Transportation			243.71	260,188
LEP			4.36	4,651
Calculated Base Fundin	g		4,727.42	5,046,998
Less 30 Cent Local Effort	_		700	747,490
Calculated STATE Por	tion		4,027.26	4,299,508
State Tier I			429.56	458,593
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,456.82	4,758,101
Prior Year Adjustment			0.00	0
Total State Funds			4,456.82	4,758,101
Less Capital Outlay				106,760
Net General Fund SEE	EK			4,651,341
Local FSPK				124,582
State FSPK				188,759
Local Growth Nickel				0
State Growth Nickel Equals	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
•	-			
State Equalized Facility Fo	unung Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 106,760 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	72.10
Current Year Levied Equivalent Rate:	72.00
Assessment:	\$249,163,231
Prior Year End of Year Adjusted ADA:	1,067.6
Prior Year 8 Month Average Free Lunch:	653.8
Prior Year December 1 Child Count:	
Severe:	25.00
Moderate:	132.00
Speech:	31.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service :	\$364,269
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	18
Transportation (Unprorated):	\$288,294

### 2005 - 2006 School Year 08/31/2005

### District: 524 Science Hill Independent

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	420.0 0.0 420.0
Assessment	\$73,154,472		Levied Equivalent Rate	50.1
Per Pupil Assessment	\$174,177		Maximum Tier I Rate	46.6
91-92 State Per Pupil	l Funding	\$2,607.03		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	1,446,900
At Risk			241.27	101,335
Home & Hospital			1.59	669
Exceptional Child			540.78	227,129
Transportation			271.91	114,203
LEP			0.00	0
Calculated Base Funding			4,500.55	1,890,236
Less 30 Cent Local Effort	,		523	219,463
Calculated STATE Porti	ion		3,978.02	1,670,773
State Tier I			477.87	200,705
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,455.89	1,871,478
Prior Year Adjustment			0.00	0
Total State Funds			4,455.89	1,871,478
Less Capital Outlay				42,000
Net General Fund SEEI	K			1,829,478
Local FSPK				36,577
State FSPK				86,693
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 42,000 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	51.20
Current Year Levied Equivalent Rate:	50.10
Assessment:	\$73,154,472
Prior Year End of Year Adjusted ADA:	420.0
Prior Year 8 Month Average Free Lunch:	196.1
Prior Year December 1 Child Count:	
Severe:	5.00
Moderate:	42.00
Speech:	21.00
Prior Year Home & Hospital:	0.2
Base Year Debt Service :	\$135,781
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	0
Transportation (Unprorated):	\$126,540

District: 525 Scott County
----------------------------

Revised Forecast For Adjustme	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	5,971.4 208.8 6,180.2
Assessment	\$2,950,494,467		Levied Equivalent Rate	65.4
Per Pupil Assessment	\$477,411		Maximum Tier I Rate	46.6
91-92 State Per Pup	pil Funding	\$2,454.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	21,290,789
At Risk			162.43	1,003,839
Home & Hospital			3.57	22,077
Exceptional Child			573.51	3,544,423
Transportation			309.68	1,913,883
LEP			2.76	17,053
Calculated Base Funding	าต		4,496.95	27,792,064
Less 30 Cent Local Effor	-		1,432	8,851,483
Calculated STATE Po	rtion		3,064.72	18,940,581
State Tier I			126.87	784,080
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			3,191.59	19,724,661
Prior Year Adjustment			0.00	0
Total State Funds			3,191.59	19,724,661
Less Capital Outlay				618,020
Net General Fund SEI	EK			19,106,641
Local FSPK				1,475,247
State FSPK				338,641
Local Growth Nickel				1,475,247
State Growth Nickel Equa	lization			338,641
Local Equalized Growth N	lickel			1,475,247
Local Recallable Nickel				0
State Recallable Nickel Ed	qualization			0
Local Equalized Facility F	•			0
State Equalized Facility F				0
				Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 618,020 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	68.20
Current Year Levied Equivalent Rate:	65.40
Assessment:	\$2,950,494,467
Prior Year End of Year Adjusted ADA:	5,971.4
Prior Year 8 Month Average Free Lunch:	1,942.6
Prior Year December 1 Child Count:	
Severe:	178.00
Moderate:	480.00
Speech:	204.00
Prior Year Home & Hospital:	6.6
Base Year Debt Service:	\$3,929,103
Current Year Second Month Growth Factor Percentage:	3.5
LEP:	66

\$2,120,648

Transportation (Unprorated):

District:	531	Shelby	County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	5,067.9 85.1 5,153.0
Assessment	\$2,593,877,461		Levied Equivalent Rate	60.9
Per Pupil Assessment	\$503,372		Maximum Tier I Rate	47.1
91-92 State Per Pup	oil Funding	\$2,470.01		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	17,752,085
At Risk			211.45	1,089,619
Home & Hospital			1.56	8,028
Exceptional Child			631.99	3,256,662
Transportation			399.45	2,058,374
LEP			21.96	113,168
Calculated Base Fundin	ıg		4,711.41	24,277,936
Less 30 Cent Local Effort	•		1,510	7,781,632
Calculated STATE Por	rtion		3,201.29	16,496,304
State Tier I			101.60	523,570
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,302.89	17,019,874
Prior Year Adjustment			0.00	0
Total State Funds			3,302.89	17,019,874
Less Capital Outlay				515,300
Net General Fund SEE	EK			16,504,574
Local FSPK				1,296,939
State FSPK				215,468
Local Growth Nickel				1,296,939
State Growth Nickel Equal	ization			215,468
Local Equalized Growth N	ickel			1,296,939
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F	•			0
State Equalized Facility F	_			0
-				

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 515,300 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	69.00
Current Year Levied Equivalent Rate:	60.90
Assessment:	\$2,593,877,461
Prior Year End of Year Adjusted ADA:	5,067.9
Prior Year 8 Month Average Free Lunch:	2,108.6
Prior Year December 1 Child Count:	
Severe:	153.00
Moderate:	466.00
Speech:	169.00
Prior Year Home & Hospital:	2.4
Base Year Debt Service :	\$2,831,638
Current Year Second Month Growth Factor Percentage:	1.7
LEP:	438

\$2,280,761

Transportation (Unprorated):

D	<b>FOO</b>	C ' 1		T 1	
District:	533	MULT	( trove	Indene	ndent

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	238.1 0.0 238.1
Assessment	\$85,936,076		Levied Equivalent Rate	79.6
Per Pupil Assessment	\$360,924		Maximum Tier I Rate	46.9
91-92 State Per Pupi	l Funding	\$2,778.77		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	820,255
At Risk			310.14	73,844
Home & Hospital			7.03	1,673
Exceptional Child			821.10	195,504
Transportation			53.06	12,633
LEP			1.08	258
Calculated Base Funding	ţ		4,637.41	1,104,167
Less 30 Cent Local Effort	•		1,083	257,808
Calculated STATE Port	ion		3,554.64	846,359
State Tier I			268.24	63,867
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			3,822.88	910,226
Prior Year Adjustment			0.00	0
Total State Funds			3,822.88	910,226
Less Capital Outlay				23,810
Net General Fund SEEI	K			886,416
Local FSPK				42,968
State FSPK				26,914
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
State Equalized Facility Fu	name Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 23,810 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:		84.50
Current Year Levied Equivalent Rate:		79.60
Assessment:	\$85,936,076	
Prior Year End of Year Adjusted ADA:		238.1
Prior Year 8 Month Average Free Lunch:		142.9
Prior Year December 1 Child Count:		
Severe:	5.00	
Moderate:	36.00	
Speech:	12.00	
Prior Year Home & Hospital:		0.5
Base Year Debt Service :		\$95,370
Current Year Second Month Growth Factor Percentage:		-9.4
LEP:		1
Transportation (Unprorated):		\$13,992

### 2005 - 2006 School Year 08/31/2005

### District: 535 Simpson County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,749.2 0.0 2,749.2
Assessment	\$975,602,495		Levied Equivalent Rate	51.0
Per Pupil Assessment	\$354,868		Maximum Tier I Rate	46.3
91-92 State Per Pupi	l Funding	\$2,495.03		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	9,470,994
At Risk			203.87	560,467
Home & Hospital			6.57	18,063
Exceptional Child			429.60	1,181,049
Transportation			301.10	827,780
LEP			0.19	517
Calculated Base Funding	ŗ		4,386.33	12,058,870
Less 30 Cent Local Effort	,		1,065	2,926,807
Calculated STATE Ports	ion		3,321.73	9,132,063
State Tier I			262.12	720,617
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			3,583.85	9,852,680
Prior Year Adjustment			0.00	0
Total State Funds			3,583.85	9,852,680
Less Capital Outlay				274,920
Net General Fund SEEI	K			9,577,760
Local FSPK State FSPK				487,801 319,089
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	_			
State Equalized Facility Fu	numg Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 274,920 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	51.00
Current Year Levied Equivalent Rate:	53.20
Assessment:	\$975,602,495
Prior Year End of Year Adjusted ADA:	2,749.2
Prior Year 8 Month Average Free Lunch:	1,084.6
Prior Year December 1 Child Count:	
Severe:	35.00
Moderate:	210.00
Speech:	62.00
Prior Year Home & Hospital:	5.4
Base Year Debt Service :	\$540,992
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2
Transportation (Unprorated):	\$917,215

District:	536.5	Somerset	Independent
District.	220 k	JUITICISCI	macbenaem

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,416.5 51.3 1,467.8
Assessment	\$592,142,984		Levied Equivalent Rate	62.7
Per Pupil Assessment	\$403,422		Maximum Tier I Rate	46.4
91-92 State Per Pup	il Funding	\$2,712.37		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	5,056,571
At Risk			230.56	338,420
Home & Hospital			7.98	11,708
Exceptional Child			523.84	768,890
Transportation			211.85	310,952
LEP			3.70	5,426
Calculated Base Fundin	σ		4,422.93	6,491,967
Less 30 Cent Local Effort	-		1,210	1,776,429
Calculated STATE Por	tion		3,212.66	4,715,538
State Tier I			208.56	306,120
<b>Hold Harmless</b>			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,421.22	5,021,658
Prior Year Adjustment			0.00	0
Total State Funds			3,421.22	5,021,658
Less Capital Outlay				146,780
Net General Fund SEE	K.			4,874,878
Local FSPK				296,071
State FSPK				134,728
Local Growth Nickel				0
State Growth Nickel Equal				0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu	anding Nickel			0
State Equalized Facility Fo	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 146,780 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:		62.70
Current Year Levied Equivalent Rate:		63.80
Assessment:	\$592,142,984	
Prior Year End of Year Adjusted ADA:	1	1,416.5
Prior Year 8 Month Average Free Lunch:		654.9
Prior Year December 1 Child Count:		
Severe:	32.00	
Moderate:	115.00	
Speech:	56.00	
Prior Year Home & Hospital:		3.5
Base Year Debt Service :	\$-	494,804
Current Year Second Month Growth Factor Percentage:		3.7
LEP:		21
Transportation (Unprorated):	\$3	344,544

District: 53	7 Southoate	e Independent
District, D.	) / Soumgan	machenaem

Revised Forecast For Adjustments-State 3445 T4A			2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	135.8 0.0 135.8
Assessment	\$93,627,023		Levied Equivalent Rate	50.9
Per Pupil Assessment	\$689,448		Maximum Tier I Rate	44.2
91-92 State Per Pupi	l Funding	\$2,521.64		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	467,831
At Risk			205.86	27,956
Home & Hospital			0.00	0
Exceptional Child			580.17	78,787
Transportation			0.00	0
LEP			7.61	1,034
Calculated Base Funding	7		4,238.64	575,608
Less 30 Cent Local Effort	>		2,068	280,881
Calculated STATE Port	ion		2,170.30	294,727
State Tier I			0.00	0
Hold Harmless			351.34	47,712
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			2,521.64	342,439
Prior Year Adjustment			0.00	0
Total State Funds			2,521.64	342,439
Less Capital Outlay				13,580
Net General Fund SEEI	K			328,859
Local FSPK				46,814
State FSPK				0
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	nuing Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 13,580 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:		50.90
Current Year Levied Equivalent Rate:		74.10
Assessment:	\$93,627,023	
Prior Year End of Year Adjusted ADA:		135.8
Prior Year 8 Month Average Free Lunch:		54.1
Prior Year December 1 Child Count:		
Severe:	1.00	
Moderate:	12.00	
Speech:	27.00	
Prior Year Home & Hospital:		0.0
Base Year Debt Service :		\$57,100
Current Year Second Month Growth Factor Percentage:		-7.8
LEP:		4
Transportation (Unprorated):		\$0

District:	541	Spencer	County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,137.7 25.8 2,163.5	
Assessment	\$824,554,753		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$381,121		Maximum Tier I Rate	47.1
91-92 State Per Pup	oil Funding	\$2,931.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,453,258
At Risk			196.31	424,717
Home & Hospital			6.65	14,384
Exceptional Child			641.18	1,387,198
Transportation			411.81	890,950
LEP			0.72	1,550
Calculated Base Funding	ισ		4,701.67	10,172,057
Less 30 Cent Local Effort	-		1,143	2,473,664
Calculated STATE Por	rtion		3,558.31	7,698,393
State Tier I			249.69	540,213
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,808.00	8,238,606
Prior Year Adjustment			0.00	0
Total State Funds			3,808.00	8,238,606
Less Capital Outlay				216,350
Net General Fund SEF	EK			8,022,256
Local FSPK				412,277
State FSPK				222,710
Local Growth Nickel				412,277
State Growth Nickel Equal	lization			222,710
Local Equalized Growth N				412,277
Local Recallable Nickel				0
State Recallable Nickel Eq	malization			0
Local Equalized Facility F				0
State Equalized Facility F				
State Equalized Facility F	ununig Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 216,350 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	57.30
Current Year Levied Equivalent Rate:	59.20
Assessment:	\$824,554,753
Prior Year End of Year Adjusted ADA:	2,137.7
Prior Year 8 Month Average Free Lunch:	821.9
Prior Year December 1 Child Count:	
Severe:	55.00
Moderate :	222.00
Speech:	57.00
Prior Year Home & Hospital:	4.3
Base Year Debt Service:	\$1,279,379
Current Year Second Month Growth Factor Percentage:	1.2
LEP:	6
Transportation (Unprorated):	\$987,212

### 2005 - 2006 School Year 08/31/2005

### District: 545 Taylor County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,366.6 0.0 2,366.6
Assessment	\$675,226,483		Levied Equivalent Rate	55.1
Per Pupil Assessment	\$285,315		Maximum Tier I Rate	47.1
91-92 State Per Pupi	l Funding	\$2,673.30		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	8,152,937
At Risk			212.19	502,178
Home & Hospital			24.74	58,538
Exceptional Child			625.77	1,480,937
Transportation			398.04	942,004
LEP			1.64	3,876
Calculated Base Funding	2		4,707.38	11,140,470
Less 30 Cent Local Effort			856	2,025,679
Calculated STATE Port	ion		3,851.44	9,114,791
State Tier I			366.21	866,682
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,217.65	9,981,473
Prior Year Adjustment			0.00	0
Total State Funds			4,217.65	9,981,473
Less Capital Outlay				236,660
Net General Fund SEE	K			9,744,813
Local FSPK				337,613
State FSPK				356,984
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	_			0
Same Equalized Facility Fu				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 236,660 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,043,781

Base Year Levied Equivalent Rate:		56.10
Current Year Levied Equivalent Rate:		55.10
Assessment:	\$675,226,483	;
Prior Year End of Year Adjusted ADA:		2,366.6
Prior Year 8 Month Average Free Lunch:		971.8
Prior Year December 1 Child Count:		
Severe:	55.00	
Moderate:	243.00	
Speech:	68.00	
Prior Year Home & Hospital:		17.5
Base Year Debt Service:		\$743,935
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		15

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 551 Todd County

Revised Forecast For Adjustment	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,760.7 21.2 1,781.9
Assessment	\$428,292,425		Levied Equivalent Rate	47.8
Per Pupil Assessment	\$240,357		Maximum Tier I Rate	47.5
91-92 State Per Pupi	l Funding	\$2,808.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	6,138,646
At Risk			286.06	509,722
Home & Hospital			9.39	16,725
Exceptional Child			554.46	987,992
Transportation			518.16	923,313
LEP			4.50	8,010
Calculated Base Funding	Ţ		4,817.57	8,584,408
Less 30 Cent Local Effort	•		721	1,284,877
Calculated STATE Port	ion		4,096.50	7,299,531
State Tier I			431.70	769,242
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,528.20	8,068,773
Prior Year Adjustment			0.00	0
Total State Funds			4,528.20	8,068,773
Less Capital Outlay				178,190
Net General Fund SEEI	K			7,890,583
Local FSPK				214,146
State FSPK				308,842
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	alization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			0
	-6 -1			O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 178,190 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	47.80
Current Year Levied Equivalent Rate:	48.60
Assessment:	\$428,292,425
Prior Year End of Year Adjusted ADA:	1,760.7
Prior Year 8 Month Average Free Lunch:	986.4
Prior Year December 1 Child Count:	
Severe:	23.00
Moderate:	186.00
Speech:	63.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service:	\$873,977
Current Year Second Month Growth Factor Percentage:	1.2
LEP:	31
Transportation (Unprorated):	\$1,023,057

### 2005 - 2006 School Year 08/31/2005

### District: 555 Trigg County

Revised Forecast For Adjustments-State 3445 T4A			2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,859.4 0.0 1,859.4	
Assessment	\$696,005,567		Levied Equivalent Rate	49.9	
Per Pupil Assessment	\$374,317		Maximum Tier I Rate	47.1	
91-92 State Per Pup	il Funding	\$2,712.90			
SEEK CALCULATION:			Per Pupil	<u>Total</u>	
Guaranteed Base *			3,445.00	6,405,633	
At Risk			218.58	406,424	
Home & Hospital			17.45	32,447	
Exceptional Child			640.03	1,190,075	
Transportation			368.93	685,986	
LEP			0.14	258	
Calculated Base Fundin	σ		4,690.13	8,720,823	
Less 30 Cent Local Effort	-		1,123	2,088,017	
Calculated STATE Por	tion		3,567.18	6,632,806	
State Tier I			257.07	477,989	
Hold Harmless			0.00	0	
Adjustment to Appropriation	on		0.00	0	
Total State SEEK *			3,824.25	7,110,795	
Prior Year Adjustment			0.00	0	
Total State Funds			3,824.25	7,110,795	
Less Capital Outlay				185,940	
Net General Fund SEE	EK			6,924,855	
Local FSPK				348,003	
State FSPK				197,731	
Local Growth Nickel				0	
State Growth Nickel Equal	ization			0	
Local Equalized Growth N	ickel			0	
Local Recallable Nickel				0	
State Recallable Nickel Equ	ualization			0	
Local Equalized Facility Fu				0	
State Equalized Facility Fu				0	
1				0	

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 185,940 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:		49.90
Current Year Levied Equivalent Rate:		49.90
Assessment:	\$696,005,567	
Prior Year End of Year Adjusted ADA:		1,859.4
Prior Year 8 Month Average Free Lunch:		786.5
Prior Year December 1 Child Count:		
Severe:	48.00	
Moderate :	181.00	
Speech:	87.00	
Prior Year Home & Hospital:		9.7
Base Year Debt Service :	\$	\$778,625
Current Year Second Month Growth Factor Percentage:		-0.4
LEP:		1

\$760,099

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 561 Trimble County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,426.5 18.3 1,444.8
Assessment	\$428,128,693		Levied Equivalent Rate	56.4
Per Pupil Assessment	\$296,324		Maximum Tier I Rate	47.0
91-92 State Per Pup	il Funding	\$2,462.70		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	4,977,336
At Risk			218.10	315,114
Home & Hospital			5.79	8,363
Exceptional Child			582.15	841,097
Transportation			392.87	567,613
LEP			3.22	4,651
Calculated Base Fundin	g		4,647.13	6,714,174
Less 30 Cent Local Effort	-		889	1,284,386
Calculated STATE Por	tion		3,758.16	5,429,788
State Tier I			348.33	503,273
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,106.49	5,933,061
Prior Year Adjustment			0.00	0
Total State Funds			4,106.49	5,933,061
Less Capital Outlay				144,480
Net General Fund SEE	EK			5,788,581
Local FSPK				214,064
State FSPK				209,984
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
-				

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 144,480 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	56.40
Current Year Levied Equivalent Rate:	59.60
Assessment:	\$428,128,693
Prior Year End of Year Adjusted ADA:	1,426.5
Prior Year 8 Month Average Free Lunch:	609.8
Prior Year December 1 Child Count:	
Severe:	46.00
Moderate:	105.00
Speech:	55.00
Prior Year Home & Hospital:	2.5
Base Year Debt Service :	\$457,332
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	18
Transportation (Unprorated):	\$628,937

### 2005 - 2006 School Year 08/31/2005

### District: 565 Union County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,129.9 10.6 2,140.5
Assessment	\$711,147,735		Levied Equivalent Rate	56.4
Per Pupil Assessment	\$332,234		Maximum Tier I Rate	48.3
91-92 State Per Pup	il Funding	\$2,658.82		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,374,023
At Risk			260.92	558,503
Home & Hospital			16.10	34,454
Exceptional Child			970.70	2,077,783
Transportation			465.68	996,793
LEP			0.12	258
Calculated Base Funding	σ		5,158.52	11,041,814
Less 30 Cent Local Effort	-		997	2,133,443
Calculated STATE Por			4,161.82	8,908,371
State Tier I			339.10	725,854
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,500.92	9,634,225
Prior Year Adjustment			0.00	0
Total State Funds			4,500.92	9,634,225
Less Capital Outlay				214,050
Net General Fund SEE	K			9,420,175
Local FSPK				355,574
State FSPK				272,663
Local Growth Nickel				0
State Growth Nickel Equali	ization			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				
State Equalized Facility Ft	munig Equanzation			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 214,050 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$1,104,484

Base Year Levied Equivalent Rate:	56.40
Current Year Levied Equivalent Rate:	57.40
Assessment:	\$711,147,735
Prior Year End of Year Adjusted ADA:	2,129.9
Prior Year 8 Month Average Free Lunch:	1,080.8
Prior Year December 1 Child Count:	
Severe:	94.00
Moderate :	307.00
Speech:	96.00
Prior Year Home & Hospital:	10.3
Base Year Debt Service:	\$797,688
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	1

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 567 Walton-Verona Independent

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,071.7 0.0 1,071.7
Assessment	\$333,947,202		Levied Equivalent Rate	109.1
Per Pupil Assessment	\$311,605		Maximum Tier I Rate	46.8
91-92 State Per Pup	il Funding	\$2,714.12		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	3,692,007
At Risk			98.32	105,365
Home & Hospital			18.42	19,736
Exceptional Child			561.22	601,463
Transportation			444.10	475,939
LEP			0.72	775
Calculated Base Fundin	g		4,567.78	4,895,285
Less 30 Cent Local Effort	•		935	1,001,842
Calculated STATE Por	tion		3,632.96	3,893,443
State Tier I			324.83	348,116
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,957.79	4,241,559
Prior Year Adjustment			0.00	0
Total State Funds			3,957.79	4,241,559
Less Capital Outlay				107,170
Net General Fund SEE	EK			4,134,389
Local FSPK				166,974
State FSPK				147,570
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 107,170 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	109.10
Current Year Levied Equivalent Rate:	112.60
Assessment:	\$333,947,202
Prior Year End of Year Adjusted ADA:	1,071.7
Prior Year 8 Month Average Free Lunch:	203.9
Prior Year December 1 Child Count:	
Severe:	20.00
Moderate:	99.00
Speech:	49.00
Prior Year Home & Hospital:	5.9
Base Year Debt Service:	\$341,283
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	3

\$527,350

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 571 Warren County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	10,404.9 185.2 10,590.1
Assessment	\$4,816,336,342		Levied Equivalent Rate	59.3
Per Pupil Assessment	\$454,796		Maximum Tier I Rate	46.5
91-92 State Per Pup	oil Funding	\$2,430.98		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	36,482,895
At Risk			204.89	2,169,833
Home & Hospital			4.55	48,168
Exceptional Child			424.76	4,498,240
Transportation			360.68	3,819,613
LEP			15.88	168,202
Calculated Base Funding	ıg		4,455.76	47,186,951
Less 30 Cent Local Effort	-		1,364	14,449,009
Calculated STATE Por	rtion		3,091.37	32,737,942
State Tier I			151.85	1,608,055
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,243.22	34,345,997
Prior Year Adjustment			0.00	0
Total State Funds			3,243.22	34,345,997
Less Capital Outlay				1,059,010
Net General Fund SEF	EK			33,286,987
Local FSPK				2,408,168
State FSPK				700,027
Local Growth Nickel				2,408,168
State Growth Nickel Equal	ization			700,027
Local Equalized Growth N	ickel			2,408,168
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F				0
State Equalized Facility I	anomg Equalization			U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,059,010 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

\$4,232,282

Base Year Levied Equivalent Rate:	59.30
Current Year Levied Equivalent Rate:	60.10
Assessment:	\$4,816,336,342
Prior Year End of Year Adjusted ADA:	10,404.9
Prior Year 8 Month Average Free Lunch:	4,199.0
Prior Year December 1 Child Count:	
Severe:	205.00
Moderate :	598.00
Speech:	518.00
Prior Year Home & Hospital:	14.4
Base Year Debt Service :	\$4,810,024
Current Year Second Month Growth Factor Percentage:	1.8
LEP:	651

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 575 Washington County

Assessment         \$508,984,169         Levied Equivalent Rate         \$1,4           Per Pupil Assessment         \$305,348         Maximum Tier 1 Rate         47.9           91-92 State Per Pupil Funding         \$2,728.99         \$2,728.99         \$2,728.99           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445.00         5,742,471           At Risk         240.13         400,275           Home & Hospital         11.24         18,732           Exceptional Child         \$46.38         1,410,831           Transportation         439.82         733,440           LEP         6.67         11,110           Calculated Base Funding         4,989.24         8,316,559           Less 30 Cent Local Effort         916         1,526,953           Calculated STATE Portion         4,073.20         6,789,006           State Tier I         362,51         604,264           Hold Harmless         0,00         0           Odjustment to Appropriation         0,00         0           Total State SEEK *         4,435,71         7,393,870           Prior Year Adjustment         0,00         0           Less Capital Outlay         166,690	Revised Forecast For Adjustme	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,666.9 0.0 1,666.9
Per Pupil Assessment   \$305,348   Maximum Tier I Rate   \$47.9	Assessment	\$508,984,169		Levied Equivalent Rate	51.4
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,445.00         5,742,471           At Risk         240,13         400,275           Home & Hospital         11,24         18,732           Exceptional Child         846,38         1,410,831           Transportation         439,82         733,140           LEP         6.67         11,110           Calculated Base Funding         4,989,24         8,316,559           Less 30 Cent Local Effort         916         1,526,953           Calculated STATE Portion         4,073,20         6,789,606           State Tier I         362,51         604,264           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435,71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435,71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0 <td< td=""><td>Per Pupil Assessment</td><td></td><td></td><td></td><td></td></td<>	Per Pupil Assessment				
Guaranteed Base *         3,445.00         5,742,471           At Risk         240.13         400,275           Home & Hospital         11.24         18,732           Exceptional Child         846.38         1,410,831           Transportation         439.82         733,140           LEP         6.67         11,110           Calculated Base Funding         4,989.24         8,316,559           Less 30 Cent Local Effort         916         1,526,953           Calculated STATE Portion         4,073.20         6,789,606           State Tier I         362,51         604,264           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435.71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         254,492           State FSPK         254,492           State FSPK         234,743           Local Growth Nickel Equalization         0           Local Equalized	91-92 State Per Pup	pil Funding	\$2,728.99		
At Risk         240.13         400,275           Home & Hospital         11.24         18,732           Exceptional Child         846.38         1,410,831           Transportation         439,82         733,140           LEP         6.67         11,110           Calculated Base Funding         4,989,24         8,316,559           Less 30 Cent Local Effort         916         1,526,953           Calculated STATE Portion         4,073,20         6,789,606           State Tier I         362,51         604,264           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435,71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435,71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0 </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk         240.13         400,275           Home & Hospital         11.24         18,732           Exceptional Child         846.38         1,410,831           Transportation         439,82         733,140           LEP         6.67         11,110           Calculated Base Funding         4,989,24         8,316,559           Less 30 Cent Local Effort         916         1,526,953           Calculated STATE Portion         4,073,20         6,789,606           State Tier I         362,51         604,264           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435,71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435,71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0 </td <td>Guaranteed Base *</td> <td></td> <td></td> <td>3,445.00</td> <td>5,742,471</td>	Guaranteed Base *			3,445.00	5,742,471
Exceptional Child         846.38         1,410,831           Transportation         439.82         733,140           LEP         6.67         11,110           Calculated Base Funding         4,989.24         8,316,559           Less 30 Cent Local Effort         916         1,526,953           Calculated STATE Portion         4,073.20         6,789,606           State Tier I         362.51         604,264           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435.71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         254,492           State Growth Nickel         0           Local Equalized Growth Nickel         0           Local Equalization         0           Local Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0					
Transportation         439.82         733,140           LEP         6.67         11,110           Calculated Base Funding         4,989.24         8,316,559           Less 30 Cent Local Effort         916         1,526,953           Calculated STATE Portion         4,073.20         6,789,606           State Tier I         362.51         604,264           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435.71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Home & Hospital			11.24	18,732
LEP         6.67         11,110           Calculated Base Funding         4,989.24         8,316,559           Less 30 Cent Local Effort         916         1,526,953           Calculated STATE Portion         4,073.20         6,789,606           State Tier I         362,51         604,264           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435.71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Exceptional Child			846.38	1,410,831
Calculated Base Funding         4,989.24         8,316,559           Less 30 Cent Local Effort         916         1,526,953           Calculated STATE Portion         4,073.20         6,789,606           State Tier I         362.51         604,264           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435.71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Transportation			439.82	733,140
Less 30 Cent Local Effort         916         1,526,953           Calculated STATE Portion         4,073.20         6,789,606           State Tier I         362.51         604,264           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435.71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	LEP			6.67	11,110
Calculated STATE Portion         4,073.20         6,789,606           State Tier I         362.51         604,264           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435.71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Calculated Base Funding	ng		4,989.24	8,316,559
State Tier I         362.51         604,264           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435.71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Less 30 Cent Local Effor	t		916	1,526,953
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435.71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Calculated STATE Por	rtion		4,073.20	6,789,606
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,435.71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	State Tier I			362.51	604,264
Total State SEEK *         4,435.71         7,393,870           Prior Year Adjustment         0.00         0           Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           State Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Adjustment to Appropriati	on		0.00	0
Total State Funds         4,435.71         7,393,870           Less Capital Outlay         166,690           Net General Fund SEEK         7,227,180           Local FSPK         254,492           State FSPK         234,743           Local Growth Nickel         0           State Growth Nickel Equalization         0           Local Equalized Growth Nickel         0           Local Recallable Nickel         0           State Recallable Nickel Equalization         0           Local Equalized Facility Funding Nickel         0	Total State SEEK *			4,435.71	7,393,870
Less Capital Outlay166,690Net General Fund SEEK7,227,180Local FSPK254,492State FSPK234,743Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Prior Year Adjustment			0.00	0
Net General Fund SEEK  Local FSPK State FSPK  Local Growth Nickel  Local Growth Nickel Equalization  Local Equalized Growth Nickel  State Recallable Nickel  State Recallable Nickel Equalization  Local Equalized Facility Funding Nickel  0  Local Equalized Facility Funding Nickel	Total State Funds			4,435.71	7,393,870
Local FSPK254,492State FSPK234,743Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Less Capital Outlay				166,690
State FSPK234,743Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Net General Fund SEI	EK			7,227,180
Local Growth Nickel0State Growth Nickel Equalization0Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Local FSPK				254,492
State Growth Nickel Equalization 0 Local Equalized Growth Nickel 0 Local Recallable Nickel 0 State Recallable Nickel Equalization 0 Local Equalized Facility Funding Nickel 0	State FSPK				234,743
Local Equalized Growth Nickel0Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	Local Growth Nickel				0
Local Recallable Nickel0State Recallable Nickel Equalization0Local Equalized Facility Funding Nickel0	State Growth Nickel Equal	lization			0
State Recallable Nickel Equalization 0 Local Equalized Facility Funding Nickel 0	Local Equalized Growth N	lickel			0
Local Equalized Facility Funding Nickel 0	Local Recallable Nickel				0
Local Equalized Facility Funding Nickel 0	State Recallable Nickel Ec	qualization			0
	·	-			0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 166,690 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	51.40
Current Year Levied Equivalent Rate:	53.20
Assessment:	\$508,984,169
Prior Year End of Year Adjusted ADA:	1,666.9
Prior Year 8 Month Average Free Lunch:	774.6
Prior Year December 1 Child Count:	
Severe:	54.00
Moderate:	227.00
Speech:	71.00
Prior Year Home & Hospital:	5.6
Base Year Debt Service:	\$487,381
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	43
Transportation (Unprorated):	\$812,343

### 2005 - 2006 School Year 08/31/2005

### District: 581 Wayne County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	2,275.6 0.0 2,275.6	
Assessment	\$607,216,995		Levied Equivalent Rate	48.7
Per Pupil Assessment	\$266,838		Maximum Tier I Rate	48.2
91-92 State Per Pupi	il Funding	\$3,076.06		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	7,839,442
At Risk			362.65	825,250
Home & Hospital			19.70	44,823
Exceptional Child			796.14	1,811,691
Transportation			500.05	1,137,903
LEP			0.00	0
Calculated Base Funding	σ		5,123.54	11,659,109
Less 30 Cent Local Effort	-		801	1,821,651
Calculated STATE Port	tion		4,323.03	9,837,458
State Tier I			423.59	963,925
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,746.62	10,801,383
Prior Year Adjustment			0.00	0
Total State Funds			4,746.62	10,801,383
Less Capital Outlay				227,560
Net General Fund SEE	K			10,573,823
Local FSPK				303,608
State FSPK				364,280
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				
State Equalized Pacifity Pt	mang Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 227,560 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	50.10
Current Year Levied Equivalent Rate:	48.70
Assessment:	\$607,216,995
Prior Year End of Year Adjusted ADA:	2,275.6
Prior Year 8 Month Average Free Lunch:	1,597.0
Prior Year December 1 Child Count:	
Severe:	50.00
Moderate:	331.00
Speech:	88.00
Prior Year Home & Hospital:	13.4
Base Year Debt Service :	\$728,662
Current Year Second Month Growth Factor Percentage:	-2.6
LEP:	0

\$1,260,841

Transportation (Unprorated):

### 2005 - 2006 School Year 08/31/2005

### District: 585 Webster County

Revised Forecast For Adjustments-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,687.4 0.0 1,687.4	
Assessment	\$495,244,465		Levied Equivalent Rate	53.4
Per Pupil Assessment	\$293,496		Maximum Tier I Rate	47.4
91-92 State Per Pupi	il Funding	\$2,673.65		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	5,813,093
At Risk			227.20	383,377
Home & Hospital			10.90	18,398
Exceptional Child			724.12	1,221,873
Transportation			401.46	677,418
LEP			10.72	18,086
Calculated Base Funding	g		4,819.40	8,132,245
Less 30 Cent Local Effort	-		880	1,485,733
Calculated STATE Port	tion		3,938.91	6,646,512
State Tier I			364.71	615,417
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,303.62	7,261,929
Prior Year Adjustment			0.00	0
Total State Funds			4,303.62	7,261,929
Less Capital Outlay				168,740
Net General Fund SEE	K			7,093,189
Local FSPK				247,622
State FSPK				247,629
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	-			
State Equalized Facility Ft	mung Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 168,740 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	55.20
Current Year Levied Equivalent Rate:	53.40
Assessment:	\$495,244,465
Prior Year End of Year Adjusted ADA:	1,687.4
Prior Year 8 Month Average Free Lunch:	741.9
Prior Year December 1 Child Count:	
Severe:	47.00
Moderate:	195.00
Speech:	67.00
Prior Year Home & Hospital:	5.5
Base Year Debt Service:	\$454,629
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	70
Transportation (Unprorated):	\$750,603

D: -4: -4.	FO/	XX74	D-:4	T J	1 4
District:	ეგი	west	Point	maen	enaent

Revised Forecast For Adjustments-State 3445 T4A			2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	118.0 0.0 118.0
Assessment	\$29,478,166		Levied Equivalent Rate	77.9
Per Pupil Assessment	\$249,815		Maximum Tier I Rate	48.2
91-92 State Per Pupi	il Funding	\$3,329.84		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	406,510
At Risk			433.11	51,107
Home & Hospital			0.00	0
Exceptional Child			931.90	109,964
Transportation			328.93	38,814
LEP			0.00	0
Calculated Base Funding	g		5,138.94	606,395
Less 30 Cent Local Effort			749	88,434
Calculated STATE Port	tion		4,389.50	517,961
State Tier I			445.84	52,609
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,835.34	570,570
Prior Year Adjustment			0.00	0
Total State Funds			4,835.34	570,570
Less Capital Outlay				11,800
Net General Fund SEE	K			558,770
Local FSPK				14,739
State FSPK				19,894
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
State Equalized Facility I t				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 11,800 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	77	7.90
Current Year Levied Equivalent Rate:	90	0.90
Assessment:	\$29,478,166	
Prior Year End of Year Adjusted ADA:	11	18.0
Prior Year 8 Month Average Free Lunch:	ç	98.9
Prior Year December 1 Child Count:		
Severe:	6.00	
Moderate:	14.00	
Speech:	6.00	
Prior Year Home & Hospital:		0.0
Base Year Debt Service :	\$39	,612
Current Year Second Month Growth Factor Percentage:	-1	13.4
LEP:		0
Transportation (Unprorated):	\$42,	997

District:	591	Whitley	County
District.	JJI	V V III LIC V	County

Revised Forecast For Adjustments-State 3445 T4A			2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	4,137.1 45.9 4,183.0
Assessment	\$649,717,599		Levied Equivalent Rate	47.2
Per Pupil Assessment	\$155,323		Maximum Tier I Rate	48.3
91-92 State Per Pupi	l Funding	\$3,194.38		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	14,410,435
At Risk			437.74	1,831,052
Home & Hospital			24.87	104,030
<b>Exceptional Child</b>			817.30	3,418,784
Transportation			426.28	1,783,145
LEP			0.00	0
Calculated Base Funding	ז		5,151.19	21,547,446
Less 30 Cent Local Effort	•		466	1,949,153
Calculated STATE Port	ion		4,685.22	19,598,293
State Tier I			526.65	2,202,977
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			5,211.87	21,801,270
Prior Year Adjustment			0.00	0
Total State Funds			5,211.87	21,801,270
Less Capital Outlay				418,300
Net General Fund SEE	K			21,382,970
Local FSPK				324,859
State FSPK				902,852
Local Growth Nickel				0
State Growth Nickel Equaliz	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				0
Saic Equalized Lacinty La				Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 418,300 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	52.30
Current Year Levied Equivalent Rate:	47.20
Assessment:	\$649,717,599
Prior Year End of Year Adjusted ADA:	4,137.1
Prior Year 8 Month Average Free Lunch:	3,543.4
Prior Year December 1 Child Count:	
Severe:	92.00
Moderate :	631.00
Speech:	158.00
Prior Year Home & Hospital:	31.1
Base Year Debt Service:	\$1,225,452
Current Year Second Month Growth Factor Percentage:	1.1
LEP:	0
Transportation (Unprorated):	\$1,975,796

District	502	Williamsburg	Indopendent
DISTRICT.	.)72	w miamsourg	maebenaem

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	680.6 0.0 680.6
Assessment	\$145,349,638		Levied Equivalent Rate	59.5
Per Pupil Assessment	\$213,561		Maximum Tier I Rate	47.1
91-92 State Per Pupi	l Funding	\$2,753.65		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,344,667
At Risk			328.00	223,236
Home & Hospital			29.00	19,736
Exceptional Child			736.43	501,213
Transportation			158.96	108,187
LEP			1.52	1,034
Calculated Base Funding	2		4,698.91	3,198,073
Less 30 Cent Local Effort			641	436,049
Calculated STATE Port	ion		4,058.23	2,762,024
State Tier I			450.04	306,299
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,508.27	3,068,323
Prior Year Adjustment			0.00	0
Total State Funds			4,508.27	3,068,323
Less Capital Outlay				68,060
Net General Fund SEE	K			3,000,263
Local FSPK				72,675
State FSPK				127,081
Local Growth Nickel				0
State Growth Nickel Equali	zation			0
Local Equalized Growth Ni	ckel			0
Local Recallable Nickel				0
State Recallable Nickel Equ	ıalization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu	<del>-</del>			0
1	6 1			O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 68,060 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	61.80
Current Year Levied Equivalent Rate:	59.50
Assessment:	\$145,349,638
Prior Year End of Year Adjusted ADA:	680.6
Prior Year 8 Month Average Free Lunch:	432.0
Prior Year December 1 Child Count:	
Severe:	26.00
Moderate:	67.00
Speech:	25.00
Prior Year Home & Hospital:	5.9
Base Year Debt Service:	\$261,299
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	4
Transportation (Unprorated):	\$119,874

District:	593	Williamstown	Independent
District.	., , , ,	vv iiiiaiiistowii	machenaem

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	796.3 30.8 827.1
Assessment	\$150,240,740		Levied Equivalent Rate	75.2
Per Pupil Assessment	\$181,648		Maximum Tier I Rate	46.1
91-92 State Per Pup	oil Funding	\$2,585.78		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	2,849,360
At Risk			185.81	153,681
Home & Hospital			4.45	3,680
<b>Exceptional Child</b>			405.19	335,130
Transportation			277.76	229,734
LEP			7.81	6,459
Calculated Base Funding	າອ		4,326.02	3,578,044
Less 30 Cent Local Effort	-		545	450,722
Calculated STATE Por	rtion		3,781.08	3,127,322
State Tier I			451.21	373,192
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,232.29	3,500,514
Prior Year Adjustment			0.00	0
Total State Funds			4,232.29	3,500,514
Less Capital Outlay				82,710
Net General Fund SEE	EK			3,417,804
Local FSPK State FSPK				75,120 167,633
Local Growth Nickel				0
	ization			
State Growth Nickel Equal				0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq				0
Local Equalized Facility F				0
State Equalized Facility F	unding Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$82,710 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	75.20
Current Year Levied Equivalent Rate:	81.80
Assessment:	\$150,240,740
Prior Year End of Year Adjusted ADA:	796.3
Prior Year 8 Month Average Free Lunch:	297.4
Prior Year December 1 Child Count:	
Severe:	8.00
Moderate:	64.00
Speech:	15.00
Prior Year Home & Hospital:	1.1
Base Year Debt Service :	\$273,475
Current Year Second Month Growth Factor Percentage:	3.9
LEP:	25
Transportation (Unprorated):	\$254,546

District:	595	Wolfe	County
DISHICL.	ンフン	WOHE	County

Revised Forecast For Adjustmen	nts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	1,171.2 0.0 1,171.2
Assessment	\$189,443,976		Levied Equivalent Rate	48.2
Per Pupil Assessment	\$161,752		Maximum Tier I Rate	48.7
91-92 State Per Pup	oil Funding	\$3,300.69		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,445.00	4,034,784
At Risk			397.89	466,005
Home & Hospital			26.28	30,774
Exceptional Child			965.96	1,131,338
Transportation			486.24	569,480
LEP			0.00	0
Calculated Base Funding	ıσ		5,321.37	6,232,381
Less 30 Cent Local Effort	-		485	568,332
Calculated STATE Por	rtion		4,836.11	5,664,049
State Tier I			561.33	657,430
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,397.44	6,321,479
Prior Year Adjustment			0.00	0
Total State Funds			5,397.44	6,321,479
Less Capital Outlay				117,120
Net General Fund SEE	EΚ			6,204,359
Local FSPK				94,722
State FSPK				249,025
Local Growth Nickel				0
State Growth Nickel Equal	ization			0
Local Equalized Growth N	ickel			0
Local Recallable Nickel				0
State Recallable Nickel Eq	ualization			0
Local Equalized Facility F				0
State Equalized Facility F	_			
State Equalized Facility F	unung Equalization			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 117,120 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	48.20
Current Year Levied Equivalent Rate:	48.40
Assessment:	\$189,443,976
Prior Year End of Year Adjusted ADA:	1,171.2
Prior Year 8 Month Average Free Lunch:	901.8
Prior Year December 1 Child Count:	
Severe:	56.00
Moderate:	160.00
Speech:	40.00
Prior Year Home & Hospital:	9.2
Base Year Debt Service :	\$431,486
Current Year Second Month Growth Factor Percentage:	-2.2
LEP:	0
Transportation (Unprorated):	\$631,012

### 2005 - 2006 School Year 08/31/2005

### District: 601 Woodford County

Revised Forecast For Adjustmen	ts-State 3445 T4A		2004 - 2005 End of Year AADA Growth 2004 - 2005 AADA Plus Growth	3,442.4 0.0 3,442.4
Assessment	\$1,944,243,528		Levied Equivalent Rate	52.9
Per Pupil Assessment	\$564,793		Maximum Tier I Rate	46.0
91-92 State Per Pupi	l Funding	\$2,166.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,445.00	11,859,068
At Risk			139.25	479,337
Home & Hospital			5.64	19,401
Exceptional Child			355.08	1,222,320
Transportation			314.43	1,082,409
LEP			<u>8.78</u>	30,230
Calculated Base Funding	2		4,268.18	14,692,765
Less 30 Cent Local Effort			1,694	5,832,731
Calculated STATE Port	ion		2,573.80	8,860,034
State Tier I			24.41	84,041
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			2,598.21	8,944,075
Prior Year Adjustment			0.00	0
Total State Funds			2,598.21	8,944,075
Less Capital Outlay				344,240
Net General Fund SEE	K			8,599,835
Local FSPK				972,122
State FSPK				38,223
Local Growth Nickel				972,122
State Growth Nickel Equali:	zation			0
Local Equalized Growth Nic				0
Local Recallable Nickel				0
State Recallable Nickel Equ	ualization			0
Local Equalized Facility Fu				0
State Equalized Facility Fu				
State Equalized Facility Fu	munig Equalization			38,223

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 344,240 is included in the total guaranteed base.

### 2005 - 2006 School Year 08/31/2005

Base Year Levied Equivalent Rate:	54.90
Current Year Levied Equivalent Rate:	52.90
Assessment:	\$1,944,243,528
Prior Year End of Year Adjusted ADA:	3,442.4
Prior Year 8 Month Average Free Lunch:	927.6
Prior Year December 1 Child Count:	
Severe:	45.00
Moderate:	178.00
Speech:	170.00
Prior Year Home & Hospital:	5.8
Base Year Debt Service:	\$1,987,533
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	117
Transportation (Unprorated):	\$1,199,358